



FEDERAL MINISTRY OF HEALTH							
2017 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	5,321,744,511	604,513,638	5,926,258,149	25,891,925,657	31,818,183,806
2.	0521002001	NATIONAL HEALTH INSURANCE SCHEME	0	0	0	129,690,000	129,690,000
3.	0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	1,926,418,422	214,330,979	2,140,749,401	17,072,174,254	19,212,923,655
4.	0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH	96,146,802	1,647,534	97,794,336	19,000,000	116,794,336
5.	0521006001	RADIOGRAPHERS REGISTRATION BOARD	189,071,815	3,950,358	193,022,173	17,207,750	210,229,923
6.	0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD	120,374,582	1,430,412	121,804,994	34,200,000	156,004,994
7.	0521008001	HEALTH RECORDS REGISTRATION BOARD	157,552,327	1,541,580	159,093,907	20,160,000	179,253,907
8.	0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	210,884,139	1,559,546	212,443,685	20,259,200	232,702,885
9.	0521010001	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD	72,844,480	1,765,930	74,610,410	14,345,352	88,955,762
10.	0521011001	NURSING AND MIDWIFERY COUNCIL	277,980,668	2,998,899	280,979,567	14,300,000	295,279,567
11.	0521012001	PHARMACIST COUNCIL OF NIGERIA	436,255,654	8,551,565	444,807,219	13,500,000	458,307,219
12.	0521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA	195,334,490	10,325,369	205,659,859	12,292,270	217,952,129
13.	0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	4,443,243,393	7,568,033	4,450,811,426	14,364,056	4,465,175,482
14.	0521015001	MEDICAL REHABILITATION THERAPY BOARD	194,030,183	30,874,671	224,904,854	13,329,999	238,234,853
15.	0521016001	FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND THERAPY ENUGU	426,905,658	46,470,305	473,375,963	107,851,896	581,227,859
16.	0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	24,507,932	8,888,263	33,396,195	7,000,000	40,396,195
17.	0521018001	NURSE TUTOR TRAINING -ENUGU	21,839,745	0	21,839,745	7,000,000	28,839,745
18.	0521019001	NURSE TUTOR PRORAMME AKOKA LAGOS	98,600,287	1,613,654	100,213,941	7,000,000	107,213,941
19.	0521020001	NURSE TUTOR TRAINING -KADUNA	40,868,024	1,769,267	42,637,291	16,800,000	59,437,291
20.	0521021001	NURSE TUTOR TRAINING -IBADAN	19,620,540	1,651,494	21,272,034	4,732,000	26,004,034
21.	0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA- IJANIKIN LAGOS	244,021,520	16,626,390	260,647,910	20,000,000	280,647,910
22.	0521023004	NATIONAL HEALTH EQUIPMENT TRAINING CENTRES - ENUGU	0	1,671,659	1,671,659	0	1,671,659
23.	0521024001	PHC TUTORS PROGRAMME UCH-IBADAN	20,117,534	1,535,053	21,652,587	6,352,500	28,005,087
24.	0521024002	PHC TUTORS PROGRAMME KADUNA POLY KADUNA	0	2,577,362	2,577,362	7,000,000	9,577,362
25.	0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	22,568,377	1,695,207	24,263,584	6,615,000	30,878,584
26.	0521026001	UNIVERSITY COLLEGE HOSPITAL IBADAN	10,889,320,870	104,701,272	10,994,022,142	116,200,000	11,110,222,142
27.	0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL	6,863,390,227	102,301,959	6,965,692,186	154,700,000	7,120,392,186
28.	0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	6,329,682,340	95,273,040	6,424,955,380	132,368,561	6,557,323,941
29.	0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL,ENUGU	8,972,534,299	82,203,564	9,054,737,863	122,268,108	9,177,005,971
30.	0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL	6,801,106,287	69,204,868	6,870,311,155	105,151,196	6,975,462,351
31.	0521026006	OBAFEMI AWOLowo UNIVERSITY TEACHING HOSPITAL	7,497,798,490	102,216,093	7,600,014,583	111,151,999	7,711,166,582
32.	0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL,ILORIN	6,734,474,553	68,324,828	6,802,799,381	94,576,827	6,897,376,208
33.	0521026008	JOS UNIVERSITY TEACHING HOSPITAL	6,432,703,724	76,253,911	6,508,957,635	132,500,000	6,641,457,635



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34.	0521026009	UNIVERSITY OF PORT HARCOURT TEACHING HOSPITAL	6,360,800,578	74,505,000	6,435,305,578	102,811,024	6,538,116,602
35.	0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL	7,958,870,736	99,863,376	8,058,734,112	132,523,925	8,191,258,037
36.	0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	6,246,349,928	99,946,535	6,346,296,463	114,747,983	6,461,044,446
37.	0521026012	USMAN DAN FODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	5,757,389,596	99,422,515	5,856,812,111	177,331,189	6,034,143,300
38.	0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL	6,554,118,773	86,838,479	6,640,957,252	202,867,699	6,843,824,951
39.	0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	6,387,409,741	65,303,505	6,452,713,246	108,988,346	6,561,701,592
40.	0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL GWAGWALADA	5,129,041,098	75,739,081	5,204,780,179	95,415,644	5,300,195,823
41.	0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL, BAUCHI	3,314,290,432	67,669,022	3,381,959,454	144,550,800	3,526,510,254
42.	0521026017	FEDERAL TEACHING HOSPITAL ABAKALIKI	9,741,261,996	61,211,176	9,802,473,172	92,066,878	9,894,540,051
43.	0521026018	FEDERAL TEACHING HOSPITAL, GOMBE	2,789,153,765	34,243,441	2,823,397,206	188,269,525	3,011,666,731
44.	0521026019	FEDERAL TEACHING HOSPITAL, IDO EKITI	4,983,780,695	38,539,862	5,022,320,557	120,853,081	5,143,173,638
45.	0521027001	FEDERAL SPECIALIST HOSPITAL, IRRUA	4,562,738,711	45,209,154	4,607,947,865	46,600,037	4,654,547,902
46.	0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL	4,905,321,759	45,397,448	4,950,719,207	110,492,147	5,061,211,354
47.	0521027003	FEDERAL MEDICAL CENTRE, ABUJA	1,300,132,129	28,312,745	1,328,444,874	108,114,046	1,436,558,920
48.	0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	1,536,824,448	40,565,490	1,577,389,938	69,000,000	1,646,389,938
49.	0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	814,917,462	40,294,573	855,212,035	63,535,346	918,747,381
50.	0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	1,850,478,363	57,625,228	1,908,103,591	77,614,678	1,985,718,269
51.	0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	1,205,916,289	40,673,517	1,246,589,806	52,772,980	1,299,362,786
52.	0521027008	FEDERAL NEURO - PSYCHIATRIC HOSPITAL, KWARE, SOKOTO	1,036,957,363	38,535,475	1,075,492,838	39,847,500	1,115,340,338
53.	0521027009	FEDERAL NEURO - PSYCHIATRIC HOSPITAL, YABA	3,183,484,958	42,050,112	3,225,535,070	94,576,580	3,320,111,650
54.	0521027010	FEDERAL NEURO - PSYCHIATRIC HOSPITAL, ABEOKUTA	2,019,326,529	38,414,568	2,057,741,097	62,831,534	2,120,572,631
55.	0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA	206,022,099	8,988,688	215,010,787	12,920,000	227,930,787
56.	0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	1,354,260,487	48,057,943	1,402,318,430	82,919,714	1,485,238,144
57.	0521027013	NATIONAL ORTHOPAEDIC HOSPITAL, LAGOS	2,998,083,683	44,497,650	3,042,581,333	127,372,202	3,169,953,535
58.	0521027014	NATIONAL ORTHOPAEDIC HOSPITAL, DALA, KANO	2,005,270,317	40,574,617	2,045,844,934	173,783,520	2,219,628,454
59.	0521027015	NATIONAL ORTHOPAEDIC HOSPITAL, ENUGU	2,262,422,074	38,749,029	2,301,171,103	82,250,909	2,383,422,012
60.	0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	349,028,587	86,753,313	435,781,900	81,713,520	517,495,420
61.	0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA	4,062,481,463	40,152,226	4,102,633,689	175,631,639	4,278,265,328
62.	0521027018	FEDERAL MEDICAL CENTRE, OWO	3,623,405,603	51,789,361	3,675,194,964	122,255,205	3,797,450,169
63.	0521027019	FEDERAL MEDICAL CENTRE, ABEOKUTA	4,197,462,033	29,513,031	4,226,975,064	196,929,691	4,423,904,755
64.	0521027020	FEDERAL MEDICAL CENTRE, OWERRI	5,164,582,935	31,231,258	5,195,814,193	83,479,126	5,279,293,319
65.	0521027021	FEDERAL MEDICAL CENTRE, MAKURDI	4,666,543,963	30,081,103	4,696,625,066	137,766,044	4,834,391,110
66.	0521027022	FEDERAL MEDICAL CENTRE, KATSINA	2,375,622,408	34,594,000	2,410,216,408	87,621,594	2,497,838,002



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67.	0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE	2,118,089,973	32,945,609	2,151,035,582	285,830,205	2,436,865,787
68.	0521027025	FEDERAL MEDICAL CENTRE, ASABA	3,251,007,324	33,102,494	3,284,109,818	76,388,367	3,360,498,185
69.	0521027026	FEDERAL MEDICAL CENTRE, BIDA	2,547,759,776	34,003,894	2,581,763,670	112,805,060	2,694,568,730
70.	0521027027	FEDERAL MEDICAL CENTRE, GUSAU, ZAMFARA	2,144,796,977	36,303,198	2,181,100,175	158,575,037	2,339,675,212
71.	0521027028	FEDERAL MEDICAL CENTRE, YOLA, ADAMAWA	2,652,494,073	33,973,412	2,686,467,485	94,695,617	2,781,163,102
72.	0521027031	FEDERAL MEDICAL CENTRE, KOGI	2,738,285,136	39,646,444	2,777,931,580	114,347,168	2,892,278,748
73.	0521027032	FEDERAL MEDICAL CENTRE, AZARE, BAUCHI	2,125,744,035	30,226,866	2,155,970,901	131,382,288	2,287,353,189
74.	0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE	2,205,010,325	34,554,955	2,239,565,280	97,239,862	2,336,805,142
75.	0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE	2,563,183,347	32,054,509	2,595,237,856	77,884,796	2,673,122,653
76.	0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE	1,390,896,808	34,257,201	1,425,154,009	98,470,000	1,523,624,009
77.	0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE	7,860,229,311	49,148,033	7,909,377,344	131,361,712	8,040,739,056
78.	0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE	4,524,202,798	34,147,565	4,558,350,364	109,480,000	4,667,830,364
79.	0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA	2,254,386,535	30,569,990	2,284,956,525	54,498,810	2,339,455,335
80.	0521027039	NATIONAL EYE CENTRE KADUNA	1,493,819,443	34,483,853	1,528,303,296	65,036,000	1,593,339,296
81.	0521027040	NATIONAL EAR CARE CENTRE	862,184,511	34,515,544	896,700,055	94,502,624	991,202,679
82.	0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	101,097,948	12,823,377	113,921,325	13,700,100	127,621,425
83.	0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORY, JOS	615,564,952	107,490,354	723,055,306	155,213,520	878,268,826
84.	0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	12,457,939	3,774,265	16,232,204	698,507,000	714,739,204
85.	0521028001	FEDERAL STAFF CLINICS, ABUJA PHASE I	0	2,064,000	2,064,000	0	2,064,000
86.	0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II	0	2,156,213	2,156,213	0	2,156,213
87.	0521028028	FEDERAL STAFF EYE CLINIC ABUJA	0	2,100,000	2,100,000	0	2,100,000
88.	0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA	0	2,100,000	2,100,000	0	2,100,000
89.	0521028030	FEDERAL STAFF DENTAL CLINICS, LAGOS	0	2,100,000	2,100,000	0	2,100,000
90.	0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA	0	5,250,000	5,250,000	0	5,250,000
91.	0521029006	PORT HEALTH SERVICE KANO	0	1,674,446	1,674,446	0	1,674,446
92.	0521029007	PORT HEALTH SERVICE KATSINA	0	1,674,446	1,674,446	0	1,674,446
93.	0521029008	PORT HEALTH SERVICE DUTSE	0	1,674,446	1,674,446	0	1,674,446
94.	0521029009	PORT HEALTH SERVICE ILORIN	0	1,674,446	1,674,446	0	1,674,446
95.	0521029010	PORT HEALTH SERVICE SOKOTO	0	1,674,446	1,674,446	0	1,674,446
96.	0521029011	PORT HEALTH SERVICE IBADAN	0	1,860,496	1,860,496	0	1,860,496
97.	0521029012	PORT HEALTH SERVICE ABEOKUTA	0	1,224,446	1,224,446	0	1,224,446
98.	0521029013	PORT HEALTH SERVICE PORT HARCOURT	0	1,674,446	1,674,446	0	1,674,446
99.	0521029014	PORT HEALTH SERVICE CALABAR	0	1,674,446	1,674,446	0	1,674,446
100.	0521029015	PORT HEALTH SERVICE LAGOS	0	1,674,446	1,674,446	0	1,674,446
101.	0521029016	PORT HEALTH SERVICE WARRI	0	1,671,446	1,671,446	0	1,671,446
102.	0521030005	INSTITUTE OF CHILD HEALTH ENUGU	0	1,356,810	1,356,810	0	1,356,810
103.	0521031001	NATIONAL. INSTITUTE FOR PHARM. RESEARCH AND DEVELOPMENT ABUJA.	624,154,378	39,836,277	663,990,655	47,659,000	711,649,655
104.	0521032001	NIGERIA INSTITUTE OF MEDICAL RESEARCH YABA	646,718,794	35,241,641	681,960,435	55,627,508	737,587,943



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105.	0521033001	INSTITUTE OF PUBLIC ANALYST OF NIGERIA	108,688,517	11,891,645	120,580,162	8,215,690	128,795,852
106.	0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA.	370,046,345	9,138,665	379,185,010	15,960,000	395,145,010
107.	0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY YABA.	199,784,310	7,839,047	207,623,357	54,000,000	261,623,357
108.	0521036001	NOMA CHILDREN HOSPITAL , SOKOTO.	0	15,889,695	15,889,695	24,473,152	40,362,847
109.	0521037001	INSTITUTE OF CHARTERED CHEMIST OF NIGERIA	93,800,356	7,496,603	101,296,959	6,967,800	108,264,759
110.	0521038001	INSTITUTE OF FORENSIC LABORATORY-OSHODI	0	13,824,084	13,824,084	27,903,195	41,727,279
111.	0521039001	DENTAL THERAPISTS REGISTRATION BOARD	78,728,045	11,065,167	89,793,212	8,700,000	98,493,212
112.	0521043001	FEDERAL COLLEGE OF ORTHOPAEDIC TECHNOLOGY IGBOBI LAGOS	0	0	0	7,700,000	7,700,000
113.	0521048001	NATIONAL OBSTETRIC FISTULA CENTRE, ABAKALIKI	403,297,834	36,182,987	439,480,821	65,362,653	504,843,474
114.	0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI	486,062,496	36,182,987	522,245,483	132,810,182	655,055,665
115.	0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA	621,379,369	35,999,976	657,379,345	96,190,193	753,569,538
116.	0521049001	NATIONAL HOSPITAL	7,304,119,414	166,444,164	7,470,563,578	177,606,467	7,648,170,045
			248,383,683,944	4,491,712,717	252,875,396,662	51,315,564,740	304,190,961,402



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	5,321,744,511
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	668,329,123
210201	ALLOWANCES	86,652,199
21020101	NON REGULAR ALLOWANCES	86,652,199
210202	SOCIAL CONTRIBUTIONS	581,676,924
21020201	NHIS FGN CONTRIBUTION	232,670,770
21020202	FGN CONTRIBUTORY PENSION	349,006,154
2101	SALARIES AND WAGES	4,653,415,388
210101	SALARIES AND WAGES	4,653,415,388
21010101	SALARY	4,653,415,388
22	OTHER RECURRENT COST	604,513,638
2202	OVERHEAD COST	604,513,638
220210	MISCELLANEOUS EXPENSES GENERAL	45,496,556
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	37,801,499
22021007	WELFARE PACKAGES	7,695,057
220202	UTILITIES - GENERAL	61,446,620
22020201	ELECTRICITY CHARGES	41,750,232
22020205	WATER RATES	18,721,968
22020202	TELEPHONE CHARGES	974,420
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	23,740,017
22020701	FINANCIAL CONSULTING	13,305,949
22020703	LEGAL SERVICES	10,434,068
220204	MAINTENANCE SERVICES - GENERAL	104,848,960
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,626,948
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,632,067
22020406	OTHER MAINTENANCE SERVICES	35,373,892
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,099,770
22020402	MAINTENANCE OF OFFICE FURNITURE	21,116,283
220209	FINANCIAL CHARGES - GENERAL	2,065,100
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,065,100
220208	FUEL & LUBRICANTS - GENERAL	98,413,872
22020801	MOTOR VEHICLE FUEL COST	26,741,785
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	25,912,949
22020803	PLANT / GENERATOR FUEL COST	45,759,138
220203	MATERIALS & SUPPLIES - GENERAL	100,681,791
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	40,427,631
22020304	MAGAZINES & PERIODICALS	24,149,050
22020307	DRUGS & MEDICAL SUPPLIES	36,105,110
220206	OTHER SERVICES - GENERAL	28,695,057
22020605	CLEANING & FUMIGATION SERVICES	28,695,057
220205	TRAINING - GENERAL	22,629,135
22020501	LOCAL TRAINING	22,629,135
220201	TRAVEL & TRANSPORT - GENERAL	116,496,530
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	43,607,483
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	53,380,983
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	19,508,064
23	CAPITAL COST	25,891,925,657
2301	FIXED ASSETS PURCHASED	4,058,778,782
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,058,778,782
23010114	PURCHASE OF COMPUTER PRINTERS	4,598,027



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION BILL
23010115	PURCHASE OF PHOTOCOPYING MACHINES	5,769,234
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	679,728
23010113	PURCHASE OF COMPUTERS	20,224,000
23010105	PURCHASE OF MOTOR VEHICLES	43,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,977,999,543
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,508,250
2302	CONSTRUCTION / PROVISION	39,606,181
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	39,606,181
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	38,942,679
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	663,502
2303	REHABILITATION / REPAIRS	451,442,925
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	451,442,925
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	59,379,710
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	392,063,215
2305	OTHER CAPITAL PROJECTS	9,328,487,333
230501	ACQUISITION OF NON TANGIBLE ASSETS	9,328,487,333
23050101	RESEARCH AND DEVELOPMENT	468,107,343
23050102	COMPUTER SOFTWARE ACQUISITION	15,149,513
23050103	MONITORING AND EVALUATION	171,295,648
23050111	OPERATION COST OF THE PROGRAMM	2,029,824,826
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	6,644,110,003
	TOTAL PERSONNEL	5,321,744,511
	TOTAL OVERHEAD	604,513,638
	TOTAL RECURRENT	5,926,258,149
	TOTAL CAPITAL	25,891,925,657
	TOTAL ALLOCATION	31,818,183,806
CODE	PROJECT NAME	PROJECT TITLE
FMOHK96957958	CONTRIBUTION AND COUNTERPART FUNDING FOR UNICEF FOR PROCUREMENT OF RUTF	1,200,000,000
FMOHK76901673	DEVELOPMENT, PRINTING AND DISTRIBUTION OF IEC MATERIALS	5,712,500
FMOHK73547269	COUNTERPART FUND FOR THE PROCUREMENT AND NATIONAL DISTRIBUTION OF CONTRACEPTIVE COMMODITIES BASED ON 2016 FORECAST	915,000,000
FMOHK51938811	EXTENSIVE ECONOMIC ANALYSIS/INVESTMENT CASE TO DEMONSTRATE ROI ON HEALTH	986,701
FMOHK27951673	SUPPORTIVE MEETING	646,107
FMOHK80406903	SPECIAL APPEARANCES ON TV/RADIO, MEETINGS WITH EDITORS AND CORRESPONDENTS WITHIN AND OUTSIDE ABUJA	7,469,692
FMOHK22909905	SUPPORT TO STATES IN THE DEVELOPMENT OF A COSTED IMPLEMENTATION PLAN FOR THE NIGERIA FAMILY PLANNING BLUEPRINT.	9,000,000
FMOHK56154962	PROCUREMENT OF 1 ALS AND 1 BLS AMBULANCES	17,736,258
FMOHK40168314	MONITORING AND EVALUATION OF 2 PPP PROJECTS (UPTH AND WAREHOUSE IN A BOX)	5,000,000
FMOHK88462507	PROCUREMENT OF 1000000 DOSES OF SP AND DISTRIBUTED TO THE HEALTH FACILITIES	23,999,500
FMOHK86923034	PLACING 100,000 NIGERIANS ON HIV TREATMENT AND MANAGEMENT; CCM SUPPORT	1,500,000,000
FMOHK54052445	CONSTRUCTION AND EQUIPPING OF MODEL OCCUPATIONAL HEALTH CENTRE IN ABUJA (ONGOING)	28,697,370
FMOHK24082670	REHABILITATION EQUIPPING OF OF 6 NOS FMCS (KEFFI, LOKOJA, OWERRI, ASABA, ABEOKUTA AND GUSAU	213,200,088
FMOHK93342160	PRICE INTELLIGENT SURVEY, DATA MANAGEMENT, RESEARCH AND DEVELOPMENT	1,808,952
FMOHK32774583	CAPACITY BUILDING/TRAINING OF STAFF	15,000,000
FMOHK67634186	POCUREMENT AND ANCILLARY ACTIVITIES FOR THE TAKE OF THE TOBACCO CONTROL UNIT AS STIPULATED IN THE NATIONAL TOBACCO CONTROL ACT.	12,500,000
FMOHK88216309	2 TELEVISION SETS -42INCHES FOR NEWS MONITORING	300,000
FMOHK78500888	CANCER PREVENTION, CONTROL AND MANAGEMENT PROGRAMME.	300,000,000



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FMOHK76267009	AUDITING AND ASSESSMENT	13,800,837
FMOHK31918113	TRAINING OF CBO ON HEALTH SECTOR HUMANITARIAN COORDINATION	3,728,900
FMOHK43501361	PROCUREMENT OF EMERGENCY TOLL FREE LINES FOR SNAKEBITE NOTIFICATION AND ANTIVENOM REQUEST	1,086,248
FMOHK04780826	CREATION OF FRAME WORK FOR RESEARCH DEVELOPMENT AND KNOWLEDGE SHARING.	555,476
FMOHK21511335	QUARTERLY MONITORING AND EVALUATION EXERCISE ON CAPITAL PROJECTS, PERSONNEL COSTS UTILIZATION, RECURRENT BUDGET, IGR ETC	25,000,711
FMOHK69134278	PROVISION OF LOGISTICS FOR EVALUATION COMMITTEE TECHNICAL EVALUATION 14 DAYS	2,865,483
FMOHK36347084	NATIONAL CANCER PLAN	7,351,045
FMOHK20390425	PROCUREMENT OF ALERE PIMA CD4 COUNT ANALYSER AND REAGENTS FOR PIMA CD4 COUNT ANALYZER	47,790,400
FMOHK01140397	BUDGET PROCESS FOR 2018	15,000,000
FMOHK92602484	EQUIPMENT FOR MICROBIOLOGY LABORATORY	200,560,500
FMOHK31432506	PROMOTION OF AFRICAN TRADITIONAL MEDICINE	4,116,829
FMOHK19693850	OIG REFUND & COUNTERPART FUNDING FOR GLOBAL FUND	4,818,643,455
FMOHK05024442	MONITORING IMPLEMENTATION OF CAPITAL PROJECTS AND PROGRAMMES	50,652,658
FMOHK38555155	PROCUREMENT OF EASY STICK INSECTICIDE TREATED WINDOW AND DOOR NETS (ESITWDN) FOR MALARIA VECTOR CONTROL	22,079,793
FMOHK23309889	SUPPORT QUARTERLY PERFORMANCE ASSESSMENT VISITS	12,000,000
FMOHK42416791	QUALITY CONTROL EQUIPMENT	42,500,000
FMOHK14669869	PURCHASE OF DEFIBRILLATORS TO BE DISTRIBUTED TO PRIMARY HEALTH CENTRES	40,491,074
FMOHK32135720	SPECIAL FEATURES AND NEWS ANALYSIS BY COMMISSION FREELANCE REPORTERS IN 3 QUARTER	6,000,000
FMOHK33079991	PROCUREMENT OF 70000 MEDICAL GLOVES FOR DISTRIBUTION TO ALL NBTS CENTRES NATIONWIDE	19,431,000
FMOHK44740409	PROCUREMENT OF COMPUTERS, PRINTERS, SCANNERS, UPS AND PHOTOCOPIERS ETC	4,380,953
FMOHK88957835	SPN ADVERT ON TWO (2) NATIONAL DAILIES AND FEDERAL TENDER JOURNAL	1,271,748
FMOHK67851379	RENOVATION OF ALL HQ TOILETS, REPLACEMENT OF ALL OBSOLETE WINDOWS BLIND, REPLACEMENT OF DAMAGE ELECTRICITY ARMOURED CABLE AT YABA, REPAIR AND MAINTENANCE OF WORKS IN CENTRAL STORE, RENOVATION OF HEALTH DEPARTMENTAL STORES	59,379,710
FMOHK79314480	PROCUREMENT OF WHEEL CHAIRS	1,538,534
FMOHK71058725	INTERACTION WITH DIASPORA PHYSICIANS SCIENTISTS ORGANISATIONS FOR THE TRANSFER OF SKILL AND OTHER CONTRIBUTIONS FROM THE DIASPORA TO THE HEALTH SECTOR	5,700,940
FMOHK67708290	MANDATORY MEETING OF AU MEMBER STATES, WORLD HEALTH ASSEMBLY, WHO REGIONAL MEETING, UNITED NATIONS GENERAL ASSEMBLY (UNGA) AND WHO SUMMIT	30,000,000
FMOHK22875685	COMPUTERIZATION OF FINANCE AND ACCOUNTS PURCHASE OF HIGH SPEED SHARP PHOTOCOPY MACHINE AND LAPTOPS	5,769,234
FMOHK95778272	NATIONAL LEAD POISON ELIMINATION, TREATMENT AND STRATEGIC INTERVENTION	16,445,019
FMOHK25046904	WEB ESTABLISHMENT AND LOGISTICS FOR NGOS	1,520,982
FMOHK09097492	STRENGTHENING HEALTH RESEARCH IN NIGERIA THROUGH PROCUREMENT OF RESEARCH EQUIPMENT, CAPACITY ENHANCING AND CONDUCT OF NATIONWIDE STUDY ON DISEASES BURDEN	300,000,000
FMOHK21342613	LAST MILE DISTRIBUTION OF CONTRACEPTIVE COMMODITIES.	12,296,827
FMOHK11315868	STRENGTHEN CAPACITY FOR NTD PROGRAMME MANAGEMENT ,ACCELERATE DISEASE BURDEN ASSESSMENT AND INTEGRATED MAPPING OF NTDS	15,000,000
FMOHK71398305	PROCURE AND SUPPLY TRANSFUSION TRANSMISSIBLE INFECTIONS (TTIS) TEST KITS AND REAGENTS HEPATITIS B & C AND SYPHILIS FOR 50000 BLOOD SAMPLES (NAT. BLOOD TRANS. SERVICES)	2,000,000
FMOHK76392954	4 DOCUMENTARIES AND AIRING OF KEY PROGRAMME OF THE MINISTRY ON RADIO, TELEVISION AND SOCIAL MEDIA	10,000,000
FMOHK35636119	INFANT AND YOUNG FEEDING IN NIGERIA 2017	23,000,000
FMOHK69855692	CAPACITY BUILDING FOR IMPROVING POLICY AND STRATEGIC PLANNING AT THE FEDERAL AND STATE LEVEL AND HEALTH SYSTEM PERFORMANCE ENHANCEMENT PROGRAMME	13,000,000
FMOHK79546788	TRAINING OF 5 DOCTORS AND 5 NURSES ON THE MANAGEMENT OF OBSTETRIC FISTULA	3,133,627



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FMOHK34155006	CAPACITY BUILDING OF ALL CADRES OF STAFF ON SERVICE DELIVERY IMPROVEMENT IN LINE WITH CHANGE AGENDA	47,436,218
FMOHK48392876	PURCHASE OF LAB REAGENTS AND PPES FOR LASSA, EBOLA, ZIKA AND OTHER PUBLIC HEALTH EMERGENCIES; SUPPORT FUNDING TO NFEFTP, AFENET AND CONVOCATION OF EPIDEMIOLOGY SUMMIT.	47,001,086
FMOHK01172446	PROCUREMENT OF SPRAYING EQUIPMENT/INSECTICIDES FOR CAPACITY BUILDING ON IRS AND LSM IN STATES(NMEP)	18,959,181
FMOHK24017502	UNITED STATES OFFICE OF INSPECTOR GENERAL (OIG) REFUND FOR GAVI	1,645,505,500
FMOHK72664443	PURCHASE OF COMPUTER MATERIALS	206,111
FMOHK60593072	PROCUREMENT OF 3 UNITS OF ORTHOPANTTOMOGRAM MACHINE (FMC,KASTINA, UBTH, AND FMC, LOKOJA)	4,823,872
FMOHK14660978	PROCUREMENT OF CONSUMABLES COTTON WOOL, DISPOSABLE GLOVES, BOOTS, PHOSPHORYLATE, FLAUXTOP ETC	2,795,653
FMOHK14013866	10-DAY TRAINING OF COMMUNITY HEALTH EXTENSION WORKERS ON THE PROVISION OF LONG ACTING REVERSIBLE CONTRACEPTIVES (LARCS)	10,000,000
FMOHK25264665	COMMUNITY DEVELOPMENT ADVOCACY AND MOBILIZATION ON HEALTH CARE INTERVENTION TO BOTH COMMUNICABLE AND NON COMMUNICABLE DISEASES	5,920,207
FMOHK22622168	NUTRIENT MEDIA AND REAGENT FOR MICROBIOLOGY LABORATORY	1,153,220
FMOHK95830385	SUPERVISION OF FOREIGN AND MEDICAL HEALTH MISSIONS	2,052,000
FMOHK51825071	REFERENCE BOOKS FOR LIBRARY	2,260,000
FMOHK50239031	COMMEMORATION OF 2017 WORLD ORAL HEALTH DAY	500,000
FMOHK96288114	3 UNITS OF MOBILE PUBLIC ADDRESS SYSTEM FOR ASSIGNMENTS OUTSIDE THE MINISTRY	1,500
FMOHK21848710	PURCHASE OF AMBULANCE , HOSPITAL EQUIPMENT AND SUPPLY OF AMBULANCES TO HOSPITALS AND MEDICAL CENTRES	168,000,000
FMOHK69280447	MEDICAL PHYSICS AND REGISTRATION ACTIVITIES AND BILL COMMITTEE ACTIVITIES AND TRAINING	831,704
FMOHK38607836	LITIGATION	10,000,000
FMOHK34045823	TRAINING OF COMMUNITY HEALTH EXTENSION WORKERS (CHEWS) ON LONG ACTING REVERSIBLE CONTRACEPTIVES (LARCS)	1,827,224
FMOHK25108372	QUARTERLY NATIONAL HEALTH COMMUNICATION FORUM MEETING	4,558,631
FMOHK55539445	MANAGEMENT OF COORDINATION, ESTABLISHING EFFECTIVE COORDINATION MECHANISM, MONITORING & EVALUATION AND DEMAND CREATION	11,511,514
FMOHK37312642	PROCUREMENT OF TABLES, CHAIRS, FRIDGES AND OTHER OFFICE ACCESSORIES	1,442,679
FMOHK03144638	EVALUATION /ASSESSMENT OF 5 HEALTH PROFESSIONAL SCHOOLS AND 14 HEALTH REGULATORY BODIES TO INVESTIGATE THEIR STATUES IN LINE WITH THEIR MANDATES	7,658,280
FMOHK51424009	DEVELOPMENT OF OF STANDARDIZED DATA COLLECTING FORMAT FOR ORAL HEALTH INFORMATION DATA IN THE COUNTRY. DENTAL PROFILING AND DEVELOPMENT OF MINIMAL STANDARDS FOR PRIMARY, SECONDARY AND TERTIARY ORAL HEALTHCARE LEVELS	1,000,000
FMOHK23237937	LOGISTICS COSTS FOR THE PROCUREMENT OF TB DRUGS: FREIGHT INSURANCE, PORT CLEARANCE, DISTRIBUTION)	111,034,761
FMOHK68811165	PROCUREMENT OF LAB EQUIPMENT AND SPECIMENS BOTTLES	1,028,900
FMOHK27141890	PROVISION OF DENTAL CHAIRS FOR FMCS AND THEIR OUTSTATIONS, KEFFI,OWO,EBUTTE METTA,YOLA,KATSINA,OWERRI,MARKURDI, AND OUTSTATIONS ATTACHED TO OATH,UBTH,FED STAFF HOSP,ABUJA, FED DENTAL CLINIC, BUJA, FED STAFF DENTAL CLINIC, LAGOS	15,592,315
FMOHK81856823	PRINTING OF OHS DOCUMENTS (R & R TOOLS AND CHECKLISTS)	10,963,346
FMOHK58815763	PROCUREMENT OF 15NOS HP PRO-LAPTOPS , PURCHASE OF 12NOS APPLE IPADS, 10NOS DESKTOPS COMPUTERS, 5NOS PHOTOCOPIER, 15NOS PRINTER PRO 400, 10NOS EXECUTIVE TABLE, 10NOS CHAIRS.	4,598,027
FMOHK54593053	GENERAL REVIEW OF SERVICE CHARTER IN FMOH	4,076,000
FMOHK21534425	DEVELOPMENT OF HEALTH INFORMATION EXCHANGE AND INTEROPERABILITY STANDARD FOR HEALTH ICT IN NIGERIA	16,200,622
FMOHK41993204	PURCHASE OF 1500 UNITS SECURITY PEN	328,900
FMOHK01934950	VISIT TO FEDERAL HEALTH INSTITUTIONS IN THE SIX GEO - POLITICAL ZONES IN NIGERIA	503,836
FMOHK83100176	INTERNATIONAL CANCER WEEK COMMEMORATION	1,138,604
FMOHK98654662	CAPACITY BUILDING OF ACCOUNTING OFFICERS ON THE NEW ACCOUNTING SOFTWARES AND TECHNIQUES (IPSAS, TSA, ETC)	13,500,000



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FMOHK61108588	CAPACITY DEVELOPMENT OF SENIOR STAFF ON GENDER MAINSTREAMING	464,342
FMOHK01298282	NATIONAL TB AND LEPROSY TRAINING CENTRE, SAYE, ZARIA: CONSTRUCTION, EQUIPPING AND FURNISHING OF E-LIBRARY AT NTBLTC, SAYE, ZARIA.	20,000,000
FMOHK14272134	PROCURE AND SUPPLY OF BIO-HAZARD MATERIALS FOR 17 NBTS CENTRES	2,549,254
FMOHK55382596	NATIONAL POLICY ON COSMETICS SAFETY	883,646
FMOHK37467757	PROCURE AND SUPPLY OF INTERNATIONAL SOCIETY OF BLOOD TRANSFUSION 128 SYSTEM CONSUMABLES	5,000,000
FMOHK22035968	GENERAL PROCUREMENT NOTICE ADVERT ON TWO (2) NATIONAL DAILIES AND FEDERAL TENDERS JOURNAL	635,874
FMOHK52178407	PROCUREMENT OF 6 NOS MOVABLE MEDICAL WASTE FUNDAMENTAL SOLUTION (MWFS) MACHINES	13,156,016
FMOHK99724369	2 DUBBING MACHINES FOR DUBBING AND EDITING OF RECORDED AUDIO/VISUAL PROGRAMMES	1,200,000
FMOHK92933732	PROCUREMENT OF OFFICE CONSUMABLES	473,617
FMOHK76204155	FACILITATE THE ESTABLISHMENT OF CHEMICALS POISON INFORMATION CONTROL AND MANAGEMENT CENTRES (CPCIMC) IN NIGERIA.	1,303,262
FMOHK25935264	PROVISION OF UNIFORMS FOR DOCTORS, NURSES, EHOS/EHAS, PHARMS, LAB SCIENTISTS AND DRIVERS	1,924,067
FMOHK36485473	INTERNATIONAL CONFERENCES ON NURSING AND MIDWIFERY ISSUES	824,868
FMOHK85331375	WAHEB: WEST AFRICA EXAMINATION BOARD	16,445,019
FMOHK21620927	STATUTORY INSPECTION AND ANALYSIS OF FINANCIAL STATEMENT	22,000,000
FMOHK60955750	PRINTING OF NATIONAL BLOOD POLICY, BLOOD SAFETY OPERATIONAL GUIDELINES AND FACILITY BLOOD ASSESSMENT DATA TOOLS FOR USE IN BLOOD TRANSFUSION ACTIVITIES IN THE 54 FTHS	1,403,698
FMOHK89077827	PROCUREMENT OF LEGAL BOOKS	2,248,251
FMOHK27172875	NATIONAL VACCINE POLICY	3,281,461
FMOHK78297748	PROCUREMENT OF 6NOS SUCTION MACHINES FOR 6 CLINICS AT INTERNATIONAL AIRPORTS	1,248,167
FMOHK44115888	CANCER REGISTRATION	4,000,000
FMOHK19035829	PROVIDE SUPPORT FOR QUARTERLY LGA/PHC MANAGEMENT MEETING (PHC MANAGEMENT, FACILITY HEADS, CBO REPS, WDC REPS, RELIGIOUS LEADERS AND OTHERS)	4,776,960
FMOHK10954310	STRATEGIC PLAN FOR SOURCING OF PHARMACEUTICAL RAW MATERIALS	389,818
FMOHK77478340	TO SUPPORT THE DEVELOPMENT OF A HEALTH SECTOR HUMANITARIAN CRISIS FRAMEWORK	8,750,000
FMOHK25183392	NURSING STRATEGIC PLANNING AT FEDERAL AND STATE LEVEL	2,134,369
FMOHK64208955	HON. MINISTER OF HEALTH AWARD FOR THE BEST HOSPITAL IN SERVICE DELIVERY	2,000,000
FMOHK81135411	TO SUPPORT AT LEAST ONE (1) INTERNATIONAL CONFERENCE	2,250,000
FMOHK72767152	PROCUREMENT OF 800000 RDTS TO BE DISTRIBUTED TO THE HEALTH FACILITIES	24,000,000
FMOHK02504422	PROCUREMENT OF LAPTOPS, PRINTERS, INTERNET MODEM TO NMEP M & E STAFF	642,452
FMOHK04370787	REPAIR AND EQUIPPING OF A & E DEPARTMENT OF UCH, IBADAN	22,200,776
FMOHK69268580	ONCOLOGY FOR NON ONCOLOGY TRAINING	358,209
FMOHK96048193	CLEARING, RENOVATION, RE-SHELVING OF PROCUREMENT REGISTRY.	2,902,514
FMOHK26977226	PURCHASE OF 1 NO DOUBLE CABIN VEHICLE AND 1 NO BUS FOR 1 NBTS CENTRE	17,000,000
FMOHK77349786	BRIDGING FACILITATORS' GAP IN SOUTHERN STATES THROUGH TRAINING OF TRAINER'S ON FULL ESSENTIAL NEWBORN CARE COURSE (ENCC)	4,500,000
FMOHK13934400	PROCUREMENT COMPLIANCE/MONITORING AND SITE VISIT TO FOR VERIFICATION	6,333,657
FMOHK99583896	PURCHASE AND SUPPLY OF 5 NOS FULLY AUTOMATED BLOOD SCREENING MACHINES	16,000,000
FMOHK91893013	PALLIATIVE HEALTH CARE POLICY	904,422
FMOHK09112877	DATA CENTER REDESIGN, CONSTRUCTION AND BUILDING IN FMOH HQ	20,000,000
FMOHK85074120	MAINTENANCE WORK, REPAIRS OF EQUIPMENT,	1,655,465
FMOHK37145748	PRODUCTION AND MANUFACTURING EQUIPMENT	30,000,000
FMOHK29565200	LEGAL RESEARCH AND FORTIFICATION OF THE UNITS LAW LIBRARY	2,248,250
FMOHK27910041	PRINTING OF ADVOCACY AND AWARENESS CREATION CAMPAIGN MATERIALS ON VOLUNTARY BLOOD DONATION (VBD)	2,485,926
FMOHK87819874	PROCURE AND SUPPLY OF PERSONAL PROTECTIVE EQUIPMENT (PPE) FOR LABORATORY STAFF AT 17 NBTS CENTRES (NBTS)	1,000,000



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FMOHK56600113	REVIEW OF STANDARD TREATMENT GUIDELINES (STG) & ESSENTIAL MEDICINES LIST (EML)	6,317,085
FMOHK55607544	PRINTING AND ISSUANCE OF ICVP (YELLOW CARDS) AT POE AND LANDLOCK STATES	18,089,521
FMOHK70166174	NUCLEAR MEDICINE MANAGEMENT COMMITTEE	363,593
FMOHK60917328	REVISE AND FINALIZE THE NATIONAL HEALTH PROMOTION POLICY AND THE STRATEGIC FRAMEWORK FOR ITS IMPLEMENTATION	6,968,487
FMOHK48757062	APPOINTMENT, PROMOTION AND DISCIPLINE	20,535,759
FMOHK62470816	PROCUREMENT OF 120000 NET HANGERS KITS TO BE DISTRIBUTED IN ABIA, ANAMBRA, NASARAWA, BAUCHI, AND DELTA STATES	32,474,888
FMOHK31348931	PROCUREMENT OF REAGENTS AND LABORATORY CHEMICALS	45,620,849
FMOHK01896510	NEEDS ASSESSMENT ON THE GAPS MILITATING AGAINST THE UTILIZATION OF THE HEALTH CARE SERVICES IN THE COMMUNITIES	4,118,733
FMOHK69632860	SENSITIZATION OF COMMUNITIES MEDIA GROUPS	3,288,000
FMOHK25968454	NIGERIA NATIONAL CERVICAL CANCER SCREENING SCALE UP PROJECT	1,954,472
FMOHK86024875	COMPUTERIZATION OF MEDICAL RECORDS DEPARTMENT/PHARMACY AND TRAINING OF MANPOWER ON INSTALLED SOFTWARE	1,023,513
FMOHK99460466	A 2 DAY WORKSHOP FOR REGISTRARS OF HEALTH REGULATORY BODIES, HEADS OF RADIOLOGY, RADIOTHERAPY AND RADIATION SAFETY OFFICERS IN FTHIS	1,000,000
FMOHK52428999	CONSTRUCTION AND EQUIPPING OF A COTTAGE HOSPITAL BALEWA, BOGORODASSIT BAUCHI STATE	215,000,000
FMOHK90609237	CONFERENCE TO DISCUSS CHALLENGES ON PROFESSIONAL BEST PRACTICES	5,981,806
FMOHK30314790	FURNISHING OF PEDIATRICS CREATING OF RADIOLOGY DEPT	1,749,458
FMOHK28907933	PRODUCTION OF STATUS BOOK ON TERTIARY HEALTH INSTITUTIONS DATA INFORMATION BOOK ON CANCER/ENLIGHTENMENT	22,888,007
FMOHK26193535	STRATEGIC JOINT VENTURE INVESTMENTS IN TERTIARY INSTITUTIONS WITH NIGERIA SOVEREIGN INVESTMENT AUTHORITY	11,722,302,402
FMOHK76442391	RESOURCE DOCUMENTATION, PERFORMANCE ASSESSMENT, PERSONNEL EVALUATION AND IMPACT OF THIRTEEN (13) REGULATORY BODIES UNDER THE PURVIEW OF FMOH	1,000,000
FMOHK95696066	TO EDIT MOVING IMAGES FOR YOUTUBE AND OTHER SOUND MEDIA CHANNELS TO ALSO PROVIDE MEDIA SUPPLY TO THE ELECTRONIC MEDIA	5,000,000
FMOHK90085098	NETWORK INFRASTRUCTURE ENHANCEMENT INCLUDING LAN AND WAN	20,000,000
FMOHK65804529	LAUNCHING AND DISTRIBUTION OF RH POLICY AND FRAMEWORK AFTER PRINTING TO STATES AND PARTNERS.	4,976,800
FMOHK02184001	FINALIZATION OF INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESSES (IMCI) FOLLOW UP AFTER TRAINING MANUALS AND CHECKLIST	3,000,000
FMOHK26343980	NATIONAL HIV SERO-PREVALENCE SURVEY	100,000,000
FMOHK28430892	PROCURE AND SUPPLY BLOOD GROUPING MATERIALS FOR 500,000 BLOOD SAMPLES (NBTS)	5,320,000
FMOHK20236131	UNDERGRADUATE MEDICAL EDUCATION PROGRAMME BY THE DIASPORA IN COLLABORATION WITH THE FMOH AND NUC, DATA COLLECTION AND RESEARCH, POSTGRADUATE DATA COLLECTION AND RESEARCH, POSTGRADUATE AND PROFESSIONAL LEADERSHIP EDUCATION PROGRAMME, DISEASE INTERVENTION AND PREVENTION PROGRAMME, ENGAGEMENT OF FMOH WITH HEALTH PROFESSIONALS IN THE DIASPORA.	25,000,000
FMOHK59235770	COMPUTERISATION OF THE PROCUMENT DEPARTMENT: PROCUMENT OF COMPUTERS	663,502
FMOHK63586993	PROCUREMENT AND INSTALLATION OF OFFICE EQUIPMENT/FURNITURES (PHASE 1)	3,500,000
FMOHK42227394	ESTABLISH AN AGREED OUTCOME/RESULT FRAMEWORK FOR MUTUAL ACCOUNTABILITY	7,362,000
FMOHK39046271	ANTI CORRUPTION AND TRANSPARENCY, MONITORING OF MDAS IN THE HEALTH SECTOR	1,000,000
FMOHK27555191	CAPACITY BUILDING AND AWARENESS CREATION/KNOWLEDGE SHARING	6,110,000
FMOHK27881752	PROVISION OF LOGISTICS FOR BIDDING DOCUMENTS	148,239
FMOHK98339864	QUARTERLY COLLABORATION WITH BUDGET OFFICE OF THE FEDERATION TO MONITOR FMOH PARASTATAL AND AGENCIES	6,000,000
FMOHK95990587	PROCUREMENT AND INSTALLATION OF SOLAR PANEL TO PROVIDE UNINTERRUPTED POWER SUPPLY	37,500,000
FMOHK55050894	CAPACITY BUILDING FOR BUDGET OFFICERS	1,254,207
FMOHK16859258	ICRC REVIEW OF FULL BUSINESS CASE FOR 4 PROJECTS (UPTH ABUJA MEDICAL CITY, LUTH/NSIA, 10 CANER CENTRES PPP PROJECTS	30,000,000



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FMOHK97028560	PROCUREMENT OF ENTOMOLOGICAL MATERIALS FOR MONITORING MALARIA RESISTANCE IN OGUN, IMO, KADUNA, PLATEAU, OSUN, EDO, KATSINA, ANAMBRA, NASARAWA, BAUCHI AND DELTA STATES	2,966,882
FMOHK25490588	PROCUREMENT AND INSTALLATION OF GENE XPERT MACHINES	400,000,000
FMOHK60808957	SUPPORT FOR REGULAR COORDINATION/UPDATE/REVIEW MEETINGS OF THE FMOH HUMANITARIAN RESPONSE WORKING GROUP (HSHRWG)	2,400,000
FMOHK73038069	ICRC REVIEW FEE FOR OUTLINE BUSINESS CASE FOR 4 PROJECTS: UPTH, ABUJA MEDICAL CITY, LUTH/NSIA, 10 CANER CENTRES PPP PROJECTS	20,000,000
FMOHK47389068	STAFF WELFARE	43,377,365
FMOHK84487704	MONITORING AND EVALUATION OF REFORM AND SERVICE DELIVERY IN PARASTATALS AND AGENCIES OF HEALTH CARE INSTITUTIONS UNDER FMOH	8,000,000
FMOHK64553399	PROCUREMENT OF 4WD AND PILOT VEHICLES FOR FMOH LIAISON OFFICE IN LAGOS	25,000,000
FMOHK56375850	CLIMATE CHANGE: A FOUR (4) DAY NATIONAL SUMMIT ON THE IMPACT OF CLIMATE CHANGE ON HEALTH FOR 100 PERSONS (SENATE AND HOUSE COMMITTEE CHAIRMAN ON HEALTH, TWO ALGON REPRESENTATIVES, RED CROSS, MEMBERS OF EXPERT TASK TEAM ON CLIMATE CHANGE, WHO REPRESENTATIVE AND OTHER NGOS BOTH LOCAL AND INTERNATIONAL, STATE DESK OFFICERS, FMOH STAFF. ATTENDANCE OF LOCAL AND INTERNATIONAL WORKSHOPS AND CONFERENCES ON CLIMATE CHANGE	8,770,677
FMOHK04011245	STOCK TAKE AND DEVELOPMENT OF IMPLEMENTATION MECHANISM FOR THE NATIONAL HEALTH ACT 2014	30,000,000
FMOHK18669829	PARTICIPATION AT 2017 FDI ANNUAL WORLD DENTAL CONGRESS	4,000,000
FMOHK96907348	2 RADIO SET, 2 DVD PLAYERS FOR NEWS MONITORING	70,000
FMOHK40393068	SUPPORT FOR THE CBOS TO STRENGTHEN THE CAPACITY OF THE WDCCS FOR COMMUNITY BASED HEALTH ACTIVITIES	1,174,240
FMOHK01618855	PROCUREMENT OF EXAMINATION COUCHES	758,005
FMOHK95534157	RADIO AND TV BROADCAST OF CANCER AWARENESS, JINGLES AND PROGRAMMES	2,660,439
FMOHK48106442	DEVELOPMENT OF NATIONAL GUIDELINES ON PROMOTION OF HEALTH AND WELL BEING OF THE ELDERLY IN NIGERIA	1,990,633
FMOHK66871633	STOCK TAKE AND DEVELOPMENT OF IMPLEMENTATION MECHANISM FOR THE NATIONAL HEALTH ACT 2014	30,000,000
FMOHK39562454	PRINTING OF IEC MATERIALS, HAND BOOKS, FLIERS, POSTAL ETC	1,644,502
FMOHK10023427	INTERNATIONAL SOCIETY OF BLOOD TRANSFUSION 128 SYSTEM MAINTENANCE AND RENEWAL OF ANNUAL LICENSE	3,000,000
FMOHK88493006	PROCURE AND SUPPLY BLOOD COLLECTION AND BLOOD DONATION CARE COMMODITIES FOR 100,000 DONORS	27,414,179
FMOHK32680199	TRAINING OF TRAINERS ON PREVENTION, EARLY DETECTION AND MANAGEMENT OF MINOR/Common ORAL CONDITIONS FOR HEALTHCARE WORKERS - CHEWS AND SCHOOL TEACHERS	2,500,000
FMOHK80535491	MANDATORY TRAINING AND RE-ORIENTATION OF ALL CATEGORIES OF STAFF ON SERVICE DELIVERY	7,564,709
FMOHK54504540	PROCUREMENT OF 350000 DOSES OF ACTS AND TO BE DISTRIBUTED IN THE HEALTH FACILITIES AND COMMUNITIES	35,000,000
FMOHK23763086	PROCUREMENT OF TB DRUGS (KANAMYCIN, CLOFAZIMINE, ETHAMBUTOL, IZONIAZID, MOXIFLOXAXIN, PTO, PYRIDOXINE, PYRAXINAMIDE, SAFETY BOXES, NEEDLES AND SYRINGES)	141,141,026
FMOHK29660681	DOCUMENTARY ON THE ELIMINATION STRATEGIES OF OBSTETRIC FISTULA	3,000,000
FMOHK93631224	PROCUREMENT AND SUPPLY OF 1 NO BLOOD COMPONENT PRODUCTION EQUIPMENT FOR 1 NBTS CENTRE	2,000,000
FMOHK39992933	SUPPORT FOR REGULAR COORDINATION/UPDATE/REVIEW MEETINGS OF THE FMOH HUMANITARIAN PMT	1,200,000
FMOHK85767536	COLLECTION, COLLATION AND ARCHIVING OF DATA ON ESSENTIAL NATIONAL HEALTH RESEARCH AND PRIORITY IN FMOH THE WEBSITE DESIGN AND SOFTWARE DEVELOPMENT FOR THE HEALTH RESEARCH SECTOR PROCUREMENT OF ARCHIVE FILES, COMPUTER AND ACCESSORIES	25,000,000
FMOHK96901402	MONITOR, UPDATE, PRODUCE AND DISSEMINATE INFORMATION ON THE 4WS (WHO, WHAT, WHERE, WHEN)	2,870,000
FMOHK73667278	MONITORING AND SURVEILLANCE OF NIGERIAN STANDARD DRINKING WATER QUALITY	954,527



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2017 APPROPRIATION BILL
FMOHK04434050	ECHITAB: PRUCUREMENT OF 3,249 VIALS OF ANTISNAKE VENOM TO SITES, SNAKEBITE SURVEY, PROCUREMENT OF CONSUMABLES AND INO HILUX VAN	115,604,099
FMOHK42426201	FORMATIVE ASSESSMENT AND DEVELOPMENT OF NATIONAL HEALTH ACCOUNTS	25,000,000
FMOHK72636555	CAPACITY BUILDING FOR PROCUREMENT OFFICERS	2,293,532
FMOHK54387278	CONSTRUCTION OF LABORATORY WORK TABLE AND SLUICE EQUIPMENT; PROCUREMENT OF LAB EQUIPMENT	3,160,119
FMOHK89460584	SUPPORT ANNUAL EVALUATION OF HEALTH RESPONSE IN NORTH EAST	2,766,000

0521002001	NATIONAL HEALTH INSURANCE SCHEME	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	0
23	CAPITAL COST	129,690,000
2305	OTHER CAPITAL PROJECTS	129,690,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	129,690,000
23050101	RESEARCH AND DEVELOPMENT	12,961,702
23050111	OPERATION COST OF THE PROGRAMM	116,728,298
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	0
	TOTAL CAPITAL	129,690,000
	TOTAL ALLOCATION	129,690,000
CODE	PROJECT NAME	PROJECT TITLE
NHISD51832852	CAPACITY DEVELOPMENT OF STAFF	6,476,796
NHISD89684285	CONDUCT OF SURVEY ON DEMAND FOR AND SATISFACTION OF NIGERIANS WITH HEALTH INSURANCE SYSTEMS IN NIGERIA	6,484,905
NHISD23618454	MATERNAL AND CHILD HEALTHCARE	116,728,298

0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,926,418,422
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	265,506,169
210201	ALLOWANCES	57,892,137
21020101	NON REGULAR ALLOWANCES	57,892,137
210202	SOCIAL CONTRIBUTIONS	207,614,032
21020201	NHIS FGN CONTRIBUTION	83,045,613
21020202	FGN CONTRIBUTORY PENSION	124,568,419
2101	SALARIES AND WAGES	1,660,912,253
210101	SALARIES AND WAGES	1,660,912,253
21010101	SALARY	1,660,912,253
22	OTHER RECURRENT COST	214,330,979
2202	OVERHEAD COST	214,330,979
220210	MISCELLANEOUS EXPENSES GENERAL	10,985,887
22021006	POSTAGES & COURIER SERVICES	205,887
22021007	WELFARE PACKAGES	6,600,000
22021001	REFRESHMENT & MEALS	930,000
22021003	PUBLICITY & ADVERTISEMENTS	3,250,000



0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	2017 APPROPRIATION BILL
220202	UTILITIES - GENERAL	47,520,000
22020201	ELECTRICITY CHARGES	33,360,000
22020203	INTERNET ACCESS CHARGES	11,520,000
22020205	WATER RATES	1,440,000
22020206	SEWERAGE CHARGES	1,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,914,000
22020701	FINANCIAL CONSULTING	8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,400,000
22020703	LEGAL SERVICES	3,514,000
220204	MAINTENANCE SERVICES - GENERAL	3,900,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,400,000
220208	FUEL & LUBRICANTS - GENERAL	45,840,000
22020801	MOTOR VEHICLE FUEL COST	6,960,000
22020803	PLANT / GENERATOR FUEL COST	38,880,000
220203	MATERIALS & SUPPLIES - GENERAL	11,075,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,268,000
22020303	NEWSPAPERS	807,500
220206	OTHER SERVICES - GENERAL	52,831,991
22020601	SECURITY SERVICES	34,831,991
22021002	HONORARIUM & SITTING ALLOWANCE	4,200,000
22020602	OFFICE RENT	3,600,000
22020605	CLEANING & FUMIGATION SERVICES	10,200,000
220205	TRAINING - GENERAL	8,860,000
22020501	LOCAL TRAINING	8,860,000
220201	TRAVEL & TRANSPORT - GENERAL	20,403,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,203,600
23	CAPITAL COST	17,072,174,254
2301	FIXED ASSETS PURCHASED	13,518,539,351
230101	PURCHASE OF FIXED ASSETS - GENERAL	13,518,539,351
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	13,518,539,351
2303	REHABILITATION / REPAIRS	3,083,149,983
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,083,149,983
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	3,083,149,983
2305	OTHER CAPITAL PROJECTS	100,485,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,485,000
23050103	MONITORING AND EVALUATION	100,485,000
2202	OVERHEAD COST	369,999,920
220205	TRAINING - GENERAL	74,500,000
22020501	LOCAL TRAINING	74,500,000
220201	TRAVEL & TRANSPORT - GENERAL	295,499,920
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	295,499,920
	TOTAL PERSONNEL	1,926,418,422
	TOTAL OVERHEAD	214,330,979
	TOTAL RECURRENT	2,140,749,401
	TOTAL CAPITAL	17,072,174,254
	TOTAL ALLOCATION	19,212,923,655
CODE	PROJECT NAME	PROJECT TITLE
NPHCD09690528	PROCUREMENT OF ROUTINE VACCINES AND DEVICES	4,114,129,528



0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	2017 APPROPRIATION BILL
NPHCD11557443	POLIO ERADICATION INITIATIVE (PEI)	4,859,785,272
NPHCD41766693	PROCUREMENT OF SUPPLEMENTARY VACCINES AND DEVICES	3,537,079,970
NPHCD96191112	INTEGRATED COMMUNITY CASE MANAGEMENT OF COMMON ILLNESSES IN HARD TO REACH COMMUNITIES IN 6 GEOPOLITICAL ZONES	159,999,920
NPHCD70753285	MONITORING AND EVALUATION	100,485,000
NPHCD44989115	REPRODUCTIVE HEALTH- TRAINING OF COMMUNITY HEALTH EXTENSION WORKERS ON FAMILY PLANNING METHODS IN 6 ZONES	40,000,000
NPHCD87903547	MIDWIVES SERVICE SCHEME	700,000,000
NPHCD50516866	MATERNAL, NEONATAL AND CHILD HEALTH WEEK	477,544,580
NPHCD82331699	REVITALIZATION & FUNCTIONALITY OF 1000 PRIMARY HEALTH CARE (PHC) CENTRES &	3,083,149,983

0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	96,146,802
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,498,523
210201	ALLOWANCES	3,167,489
21020101	NON REGULAR ALLOWANCES	3,167,489
210202	SOCIAL CONTRIBUTIONS	10,331,034
21020201	NHIS FGN CONTRIBUTION	4,132,414
21020202	FGN CONTRIBUTORY PENSION	6,198,620
2101	SALARIES AND WAGES	82,648,279
210101	SALARIES AND WAGES	82,648,279
21010101	SALARY	82,648,279
22	OTHER RECURRENT COST	1,647,534
2202	OVERHEAD COST	1,647,534
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	240,000
22020205	WATER RATES	60,000
220204	MAINTENANCE SERVICES - GENERAL	356,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	80,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	60,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	156,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
220208	FUEL & LUBRICANTS - GENERAL	439,534
22020801	MOTOR VEHICLE FUEL COST	285,360
22020803	PLANT / GENERATOR FUEL COST	154,174
220203	MATERIALS & SUPPLIES - GENERAL	120,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	120,000
220201	TRAVEL & TRANSPORT - GENERAL	432,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	432,000
23	CAPITAL COST	19,000,000
2302	CONSTRUCTION / PROVISION	2,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,000,000
2303	REHABILITATION / REPAIRS	5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	5,000,000
2305	OTHER CAPITAL PROJECTS	12,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	12,000,000



0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH	2017 APPROPRIATION BILL
23050101	RESEARCH AND DEVELOPMENT	8,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	4,000,000
	TOTAL PERSONNEL	96,146,802
	TOTAL OVERHEAD	1,647,534
	TOTAL RECURRENT	97,794,336
	TOTAL CAPITAL	19,000,000
	TOTAL ALLOCATION	116,794,336
CODE	PROJECT NAME	PROJECT TITLE
NAAVR09740837	CONSTRUCTION OF PERIMETER FENCING	2,000,000
NAAVR39180969	COMPUTER SOFTWARE ACQUISITION AND INTERNET SUBSCRIPTION FACILITIES AT NAVRC.	4,000,000
NAAVR50434437	COMPLETION OF MICROBIOLOGY LABORATORY AT NATIONAL ARBOVIRUS AND VECTORS RESEARCH CENTRE, ENUGU	5,000,000
NAAVR62583797	EPIDEMIOLOGICAL SURVEILLANCE OF DENGUE, YELLOW-FEVER AND ZIKA VIRUS IN SIX (6) GEOPOLITICAL ZONES OF THE COUNTRY.	8,000,000

0521006001	RADIOGRAPHERS REGISTRATION BOARD	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	189,071,815
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	40,867,604
210201	ALLOWANCES	22,342,077
21020101	NON REGULAR ALLOWANCES	22,342,077
210202	SOCIAL CONTRIBUTIONS	18,525,527
21020201	NHIS FGN CONTRIBUTION	7,410,211
21020202	FGN CONTRIBUTORY PENSION	11,115,316
2101	SALARIES AND WAGES	148,204,211
210101	SALARIES AND WAGES	148,204,211
21010101	SALARY	148,204,211
22	OTHER RECURRENT COST	3,950,358
2202	OVERHEAD COST	3,950,358
220210	MISCELLANEOUS EXPENSES GENERAL	150,000
22021006	POSTAGES & COURIER SERVICES	150,000
220202	UTILITIES - GENERAL	600,060
22020201	ELECTRICITY CHARGES	200,060
22020203	INTERNET ACCESS CHARGES	250,000
22020202	TELEPHONE CHARGES	150,000
220204	MAINTENANCE SERVICES - GENERAL	999,642
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	550,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	149,642
220208	FUEL & LUBRICANTS - GENERAL	1,500,656
22020801	MOTOR VEHICLE FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	500,656
220203	MATERIALS & SUPPLIES - GENERAL	300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000
220206	OTHER SERVICES - GENERAL	400,000
22020605	CLEANING & FUMIGATION SERVICES	400,000
23	CAPITAL COST	17,207,750
2302	CONSTRUCTION / PROVISION	8,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	8,000,000



0521006001	RADIOGRAPHERS REGISTRATION BOARD	2017 APPROPRIATION BILL
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	8,000,000
2305	OTHER CAPITAL PROJECTS	9,207,750
230501	ACQUISITION OF NON TANGIBLE ASSETS	9,207,750
23050101	RESEARCH AND DEVELOPMENT	3,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	3,207,750
23050103	MONITORING AND EVALUATION	3,000,000
	TOTAL PERSONNEL	189,071,815
	TOTAL OVERHEAD	3,950,358
	TOTAL RECURRENT	193,022,173
	TOTAL CAPITAL	17,207,750
	TOTAL ALLOCATION	210,229,923
CODE	PROJECT NAME	PROJECT TITLE
RRBAM79495242	COMPUTERISATION OF BOARD'S ACTIVITIES	3,207,750
RRBAM46174379	RESEARCH AND DEVELOPMENT / HUMAN CAPITAL DEVELOPMENT	3,000,000
RRBAM04219838	MONITORING, INSPECTION AND ENFORCEMENT OF PROFESSIONAL ACTIVITIES	3,000,000
RRBAM42021724	SITE PRELIMINARY EXPENSES SUCH AS PAYMENT FOR ECONOMIC TREES, SOIL TESTING, LAND SCAPING, ARCHITECTURAL DESIGN, QUANTITY SURVEYING, PERIMETER FENCING AND LAYING OF FOUNDATION OF PHASE 1.	8,000,000

0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	120,374,582
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	41,561,486
210201	ALLOWANCES	31,709,850
21020101	NON REGULAR ALLOWANCES	31,709,850
210202	SOCIAL CONTRIBUTIONS	9,851,636
21020201	NHIS FGN CONTRIBUTION	3,940,654
21020202	FGN CONTRIBUTORY PENSION	5,910,982
2101	SALARIES AND WAGES	78,813,096
210101	SALARIES AND WAGES	78,813,096
21010101	SALARY	78,813,096
22	OTHER RECURRENT COST	1,430,412
2202	OVERHEAD COST	1,430,412
220210	MISCELLANEOUS EXPENSES GENERAL	100,000
22021007	WELFARE PACKAGES	100,000
220202	UTILITIES - GENERAL	72,000
22020202	TELEPHONE CHARGES	72,000
220204	MAINTENANCE SERVICES - GENERAL	220,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	220,000
220208	FUEL & LUBRICANTS - GENERAL	202,296
22020801	MOTOR VEHICLE FUEL COST	202,296
220203	MATERIALS & SUPPLIES - GENERAL	318,115
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	168,115
22020306	PRINTING OF SECURITY DOCUMENTS	150,000
220206	OTHER SERVICES - GENERAL	168,000
22020605	CLEANING & FUMIGATION SERVICES	168,000
220201	TRAVEL & TRANSPORT - GENERAL	350,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	350,000
23	CAPITAL COST	34,200,000



0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD	2017 APPROPRIATION BILL
2301	FIXED ASSETS PURCHASED	28,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	28,000,000
23010105	PURCHASE OF MOTOR VEHICLES	6,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	6,000,000
23010101	PURCHASE / ACQUISITION OF LAND	16,000,000
2305	OTHER CAPITAL PROJECTS	3,200,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,200,000
23050111	OPERATION COST OF THE PROGRAMM	3,200,000
2202	OVERHEAD COST	3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000
22020703	LEGAL SERVICES	2,000,000
220206	OTHER SERVICES - GENERAL	800,000
22021002	HONORARIUM & SITTING ALLOWANCE	800,000
220201	TRAVEL & TRANSPORT - GENERAL	200,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	200,000
	TOTAL PERSONNEL	120,374,582
	TOTAL OVERHEAD	1,430,412
	TOTAL RECURRENT	121,804,994
	TOTAL CAPITAL	34,200,000
	TOTAL ALLOCATION	156,004,994
CODE	PROJECT NAME	PROJECT TITLE
DTRBH88396193	LAND ACQUISITION FOR THE ERECTION OF THE BOARDS NATIONAL SECRETARIAT WITHIN THE FEDERAL CAPITAL TERRITORY.	18,000,000
DTRBH23129727	TRAINING AND RETRAINING OF THE STAFF, SPECIAL TRAINING ON THE USE OF THE BOTH EQUIPMENT ACQUIRED AND TO BE ACQUIRED	2,200,000
DTRBH07947380	PURCHASE OF VARIOUS DENTAL LABORATORY EQUIPMENT BOTH FOR THE TRAINING AND FOR USE IN THE BOARD'S REFERRAL LABORATORY IN LAGOS.	6,000,000
DTRBH81688510	PURCHASE OF 1 TOYOTA HILUX UTILITY VEHICLES	6,000,000
DTRBH04340710	ANNUAL QUARTERLY CONTINUOUS PROFESSIONAL DEVELOPMENT PROGRAMME	2,000,000

0521008001	HEALTH RECORDS REGISTRATION BOARD	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	157,552,327
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	37,665,223
210201	ALLOWANCES	22,679,335
21020101	NON REGULAR ALLOWANCES	22,679,335
210202	SOCIAL CONTRIBUTIONS	14,985,888
21020201	NHIS FGN CONTRIBUTION	5,994,355
21020202	FGN CONTRIBUTORY PENSION	8,991,533
2101	SALARIES AND WAGES	119,887,104
210101	SALARIES AND WAGES	119,887,104
21010101	SALARY	119,887,104
22	OTHER RECURRENT COST	1,541,580
2202	OVERHEAD COST	1,541,580
220202	UTILITIES - GENERAL	1,203,580
22020201	ELECTRICITY CHARGES	720,000
22020203	INTERNET ACCESS CHARGES	123,580
22020202	TELEPHONE CHARGES	360,000
220203	MATERIALS & SUPPLIES - GENERAL	338,000



0521008001	HEALTH RECORDS REGISTRATION BOARD	2017 APPROPRIATION BILL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	338,000
23	CAPITAL COST	20,160,000
2302	CONSTRUCTION / PROVISION	19,160,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	19,160,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	19,160,000
2305	OTHER CAPITAL PROJECTS	1,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	1,000,000
	TOTAL PERSONNEL	157,552,327
	TOTAL OVERHEAD	1,541,580
	TOTAL RECURRENT	159,093,907
	TOTAL CAPITAL	20,160,000
	TOTAL ALLOCATION	179,253,907
CODE	PROJECT NAME	PROJECT TITLE
HRRBA62917828	COMPUTER SOFTWARE ACQUISITION	1,000,000
HRRBA98890330	COMPLETION OF THE CONSTRUCTION OF THREE STOREY BUILDING	19,160,000

0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	210,884,139
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	44,237,380
210201	ALLOWANCES	23,406,535
21020101	NON REGULAR ALLOWANCES	23,406,535
210202	SOCIAL CONTRIBUTIONS	20,830,845
21020201	NHIS FGN CONTRIBUTION	8,332,338
21020202	FGN CONTRIBUTORY PENSION	12,498,507
2101	SALARIES AND WAGES	166,646,759
210101	SALARIES AND WAGES	166,646,759
21010101	SALARY	166,646,759
22	OTHER RECURRENT COST	1,559,546
2202	OVERHEAD COST	1,559,546
220210	MISCELLANEOUS EXPENSES GENERAL	125,000
22021006	POSTAGES & COURIER SERVICES	125,000
220202	UTILITIES - GENERAL	288,546
22020201	ELECTRICITY CHARGES	288,546
220208	FUEL & LUBRICANTS - GENERAL	351,000
22020803	PLANT / GENERATOR FUEL COST	351,000
220203	MATERIALS & SUPPLIES - GENERAL	195,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	195,000
220201	TRAVEL & TRANSPORT - GENERAL	600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	600,000
23	CAPITAL COST	20,259,200
2301	FIXED ASSETS PURCHASED	16,659,200
230101	PURCHASE OF FIXED ASSETS - GENERAL	16,659,200
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,659,200
23010106	PURCHASE OF VANS	6,000,000
23010108	PURCHASE OF BUSES	9,000,000
2305	OTHER CAPITAL PROJECTS	3,600,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,600,000



0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	2017 APPROPRIATION BILL
23050103	MONITORING AND EVALUATION	3,600,000
	TOTAL PERSONNEL	210,884,139
	TOTAL OVERHEAD	1,559,546
	TOTAL RECURRENT	212,443,685
	TOTAL CAPITAL	20,259,200
	TOTAL ALLOCATION	232,702,885
CODE	PROJECT NAME	PROJECT TITLE
OADOB07340319	PURCHASE OF OFFICE FURNITURE & FITTINGS	1,659,200
OADOB82537457	PROCUREMENT OF UTILITY VAN	6,000,000
OADOB25564603	HUMAN RESOURCE DEVELOPMENT PROGRAMME	3,600,000
OADOB33306823	PURCHASE OF THREE [3] BUSES & ONE [1] VAN	9,000,000

0521010001	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	72,844,480
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,117,200
210201	ALLOWANCES	3,401,290
21020101	NON REGULAR ALLOWANCES	3,401,290
210202	SOCIAL CONTRIBUTIONS	7,715,910
21020201	NHIS FGN CONTRIBUTION	3,086,364
21020202	FGN CONTRIBUTORY PENSION	4,629,546
2101	SALARIES AND WAGES	61,727,280
210101	SALARIES AND WAGES	61,727,280
21010101	SALARY	61,727,280
22	OTHER RECURRENT COST	1,765,930
2202	OVERHEAD COST	1,765,930
220206	OTHER SERVICES - GENERAL	1,765,930
22020601	SECURITY SERVICES	810,981
22020605	CLEANING & FUMIGATION SERVICES	954,949
23	CAPITAL COST	14,345,352
2301	FIXED ASSETS PURCHASED	14,345,352
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,345,352
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,845,352
23010119	PURCHASE OF POWER GENERATING SET	10,500,000
	TOTAL PERSONNEL	72,844,480
	TOTAL OVERHEAD	1,765,930
	TOTAL RECURRENT	74,610,410
	TOTAL CAPITAL	14,345,352
	TOTAL ALLOCATION	88,955,762
CODE	PROJECT NAME	PROJECT TITLE
CHPRB44366815	PROCUREMENT OF 100KVA POWER GENERATING SET	10,500,000
CHPRB57886439	FURNISHING OF 6 ZONAL OFFICES	3,845,352

0521011001	NURSING AND MIDWIFERY COUNCIL	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	277,980,668



0521011001	NURSING AND MIDWIFERY COUNCIL	2017 APPROPRIATION BILL
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	40,171,067
210201	ALLOWANCES	10,444,867
21020101	NON REGULAR ALLOWANCES	10,444,867
210202	SOCIAL CONTRIBUTIONS	29,726,200
21020201	NHIS FGN CONTRIBUTION	11,890,480
21020202	FGN CONTRIBUTORY PENSION	17,835,720
2101	SALARIES AND WAGES	237,809,601
210101	SALARIES AND WAGES	237,809,601
21010101	SALARY	237,809,601
22	OTHER RECURRENT COST	2,998,899
2202	OVERHEAD COST	2,998,899
220210	MISCELLANEOUS EXPENSES GENERAL	351,196
22021006	POSTAGES & COURIER SERVICES	160,869
22021001	REFRESHMENT & MEALS	11,755
22021003	PUBLICITY & ADVERTISEMENTS	178,572
220202	UTILITIES - GENERAL	44,960
22020201	ELECTRICITY CHARGES	36,392
22020205	WATER RATES	8,568
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	77,271
22020703	LEGAL SERVICES	77,271
220204	MAINTENANCE SERVICES - GENERAL	451,628
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	120,424
22020405	MAINTENANCE OF PLANTS/GENERATORS	172,607
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	98,506
22020402	MAINTENANCE OF OFFICE FURNITURE	60,091
220209	FINANCIAL CHARGES - GENERAL	106,837
22020902	INSURANCE PREMIUM	106,837
220208	FUEL & LUBRICANTS - GENERAL	219,961
22020801	MOTOR VEHICLE FUEL COST	160,753
22020803	PLANT / GENERATOR FUEL COST	59,208
220203	MATERIALS & SUPPLIES - GENERAL	603,022
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	140,494
22020303	NEWSPAPERS	40,141
22020304	MAGAZINES & PERIODICALS	116,409
22020305	PRINTING OF NON SECURITY DOCUMENTS	252,862
22020309	UNIFORMS & OTHER CLOTHING	53,115
220206	OTHER SERVICES - GENERAL	514,457
22020601	SECURITY SERVICES	85,332
22021002	HONORARIUM & SITTING ALLOWANCE	295,961
22020605	CLEANING & FUMIGATION SERVICES	133,164
220205	TRAINING - GENERAL	395,393
22020501	LOCAL TRAINING	395,393
220201	TRAVEL & TRANSPORT - GENERAL	234,170
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	80,281
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	153,888
23	CAPITAL COST	14,300,000
2301	FIXED ASSETS PURCHASED	14,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,300,000
23010119	PURCHASE OF POWER GENERATING SET	14,300,000
	TOTAL PERSONNEL	277,980,668
	TOTAL OVERHEAD	2,998,899



0521011001	NURSING AND MIDWIFERY COUNCIL	2017 APPROPRIATION BILL
	TOTAL RECURRENT	280,979,567
	TOTAL CAPITAL	14,300,000
	TOTAL ALLOCATION	295,279,567
CODE	PROJECT NAME	PROJECT TITLE
NAMCN63686321	PROCUREMENT OF SIX (6) NOS. PERKINS SOUNDPROOF GENERATORS	14,300,000

0521012001	PHARMACIST COUNCIL OF NIGERIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	436,255,654
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	74,659,625
210201	ALLOWANCES	29,460,122
21020101	NON REGULAR ALLOWANCES	29,460,122
210202	SOCIAL CONTRIBUTIONS	45,199,503
21020201	NHIS FGN CONTRIBUTION	18,079,801
21020202	FGN CONTRIBUTORY PENSION	27,119,702
2101	SALARIES AND WAGES	361,596,029
210101	SALARIES AND WAGES	361,596,029
21010101	SALARY	361,596,029
22	OTHER RECURRENT COST	8,551,565
2202	OVERHEAD COST	8,551,565
220210	MISCELLANEOUS EXPENSES GENERAL	444,348
22021001	REFRESHMENT & MEALS	444,348
220202	UTILITIES - GENERAL	1,200,000
22020201	ELECTRICITY CHARGES	600,000
22020202	TELEPHONE CHARGES	600,000
220204	MAINTENANCE SERVICES - GENERAL	907,217
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	407,217
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000
220208	FUEL & LUBRICANTS - GENERAL	400,000
22020801	MOTOR VEHICLE FUEL COST	400,000
220205	TRAINING - GENERAL	1,800,000
22020502	INTERNATIONAL TRAINING	1,800,000
220201	TRAVEL & TRANSPORT - GENERAL	3,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,400,000
23	CAPITAL COST	13,500,000
2302	CONSTRUCTION / PROVISION	13,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	13,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	13,500,000
	TOTAL PERSONNEL	436,255,654
	TOTAL OVERHEAD	8,551,565
	TOTAL RECURRENT	444,807,219
	TOTAL CAPITAL	13,500,000
	TOTAL ALLOCATION	458,307,219
CODE	PROJECT NAME	PROJECT TITLE
PCONN86183577	CONSTRUCTION ACTIVITIES	8,500,000
PCONN41133453	LAND SURVEY	1,500,000
PCONN50861046	QUANTITY SURVEY	1,500,000
PCONN92551968	CONSULTANCY	2,000,000



0521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	195,334,490
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	42,772,260
210201	ALLOWANCES	23,701,980
21020101	NON REGULAR ALLOWANCES	23,701,980
210202	SOCIAL CONTRIBUTIONS	19,070,280
21020201	NHIS FGN CONTRIBUTION	7,628,112
21020202	FGN CONTRIBUTORY PENSION	11,442,168
2101	SALARIES AND WAGES	152,562,230
210101	SALARIES AND WAGES	152,562,230
21010101	SALARY	152,562,230
22	OTHER RECURRENT COST	10,325,369
2202	OVERHEAD COST	10,325,369
220202	UTILITIES - GENERAL	1,894,736
22020201	ELECTRICITY CHARGES	1,894,736
220204	MAINTENANCE SERVICES - GENERAL	2,566,232
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,390,232
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,176,000
220208	FUEL & LUBRICANTS - GENERAL	5,864,400
22020801	MOTOR VEHICLE FUEL COST	2,923,200
22020803	PLANT / GENERATOR FUEL COST	2,941,200
23	CAPITAL COST	12,292,270
2302	CONSTRUCTION / PROVISION	12,292,270
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	12,292,270
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12,292,270
	TOTAL PERSONNEL	195,334,490
	TOTAL OVERHEAD	10,325,369
	TOTAL RECURRENT	205,659,859
	TOTAL CAPITAL	12,292,270
	TOTAL ALLOCATION	217,952,129
CODE	PROJECT NAME	PROJECT TITLE
MADCO48940598	CONSTRUCTION OF 1000 SEATER MDCN AUDITORIUM	12,292,270

0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,443,243,393
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	658,824,688
210201	ALLOWANCES	185,772,350
21020101	NON REGULAR ALLOWANCES	185,772,350
210202	SOCIAL CONTRIBUTIONS	473,052,338
21020201	NHIS FGN CONTRIBUTION	189,220,935
21020202	FGN CONTRIBUTORY PENSION	283,831,403
2101	SALARIES AND WAGES	3,784,418,705
210101	SALARIES AND WAGES	3,784,418,705
21010101	SALARY	3,784,418,705
22	OTHER RECURRENT COST	7,568,033
2202	OVERHEAD COST	7,568,033
220202	UTILITIES - GENERAL	7,568,033



0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	2017 APPROPRIATION BILL
22020201	ELECTRICITY CHARGES	7,568,033
23	CAPITAL COST	14,364,056
2302	CONSTRUCTION / PROVISION	14,364,056
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	14,364,056
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	14,364,056
	TOTAL PERSONNEL	4,443,243,393
	TOTAL OVERHEAD	7,568,033
	TOTAL RECURRENT	4,450,811,426
	TOTAL CAPITAL	14,364,056
	TOTAL ALLOCATION	4,465,175,482
CODE	PROJECT NAME	PROJECT TITLE
NAFFA28879620	CONSTRUCTION OF NAFDAC HEADQUARTER/LABORATORY BUILDING AND NAFDAC STATE OFFICES	14,364,056

0521015001	MEDICAL REHABILITATION THERAPHY BOARD	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	194,030,183
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	42,914,738
210201	ALLOWANCES	24,025,307
21020101	NON REGULAR ALLOWANCES	24,025,307
210202	SOCIAL CONTRIBUTIONS	18,889,431
21020201	NHIS FGN CONTRIBUTION	7,555,772
21020202	FGN CONTRIBUTORY PENSION	11,333,659
2101	SALARIES AND WAGES	151,115,445
210101	SALARIES AND WAGES	151,115,445
21010101	SALARY	151,115,445
22	OTHER RECURRENT COST	30,874,671
2202	OVERHEAD COST	30,874,671
220210	MISCELLANEOUS EXPENSES GENERAL	9,773,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	780,000
22021006	POSTAGES & COURIER SERVICES	437,500
22021007	WELFARE PACKAGES	1,870,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	400,000
22021009	SPORTING ACTIVITIES	337,500
22021010	DIRECT TEACHING & LABORATORY COST	420,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	1,625,000
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	960,000
22021013	PROMOTION (SERVICE WIDE)	1,750,000
22021001	REFRESHMENT & MEALS	147,000
22021003	PUBLICITY & ADVERTISEMENTS	1,046,000
220202	UTILITIES - GENERAL	1,570,696
22020201	ELECTRICITY CHARGES	882,696
22020203	INTERNET ACCESS CHARGES	504,000
22020202	TELEPHONE CHARGES	184,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,354,457
22020701	FINANCIAL CONSULTING	700,000
22020702	INFORMATION TECHNOLOGY CONSULTING	354,457
22020703	LEGAL SERVICES	300,000
220204	MAINTENANCE SERVICES - GENERAL	3,536,718



0521015001	MEDICAL REHABILITATION THERAPHY BOARD	2017 APPROPRIATION BILL
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	317,862
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,200
22020405	MAINTENANCE OF PLANTS/GENERATORS	882,720
22020406	OTHER MAINTENANCE SERVICES	817,740
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	882,696
22020402	MAINTENANCE OF OFFICE FURNITURE	335,500
220209	FINANCIAL CHARGES - GENERAL	172,500
22020901	BANK CHARGES (OTHER THAN INTEREST)	172,500
220208	FUEL & LUBRICANTS - GENERAL	3,028,000
22020801	MOTOR VEHICLE FUEL COST	2,040,000
22020803	PLANT / GENERATOR FUEL COST	988,000
220203	MATERIALS & SUPPLIES - GENERAL	1,891,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,112,000
22020303	NEWSPAPERS	88,500
22020304	MAGAZINES & PERIODICALS	78,000
22020306	PRINTING OF SECURITY DOCUMENTS	220,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	165,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	227,700
220206	OTHER SERVICES - GENERAL	5,172,700
22020601	SECURITY SERVICES	780,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,510,000
22020605	CLEANING & FUMIGATION SERVICES	882,700
220205	TRAINING - GENERAL	2,365,400
22020502	INTERNATIONAL TRAINING	1,765,400
22020501	LOCAL TRAINING	600,000
220201	TRAVEL & TRANSPORT - GENERAL	2,010,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,110,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	900,000
23	CAPITAL COST	13,329,999
2301	FIXED ASSETS PURCHASED	4,829,999
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,829,999
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,499,999
23010113	PURCHASE OF COMPUTERS	2,330,000
2302	CONSTRUCTION / PROVISION	8,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	8,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	8,500,000
	TOTAL PERSONNEL	194,030,183
	TOTAL OVERHEAD	30,874,671
	TOTAL RECURRENT	224,904,854
	TOTAL CAPITAL	13,329,999
	TOTAL ALLOCATION	238,234,853
CODE	PROJECT NAME	PROJECT TITLE
MRTBN50391793	OFFICE COMPLEX CONSTRUCTION	13,329,999

0521016001	FEDERALSCHOOL OF DENTAL TECHNOLOGY AND THERAPHY ENUGU	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	426,905,658
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	109,195,348
210201	ALLOWANCES	69,481,560



0521016001	FEDERALSCHOOL OF DENTAL TECHNOLOGY AND THERAPY ENUGU	2017 APPROPRIATION BILL
21020101	NON REGULAR ALLOWANCES	69,481,560
210202	SOCIAL CONTRIBUTIONS	39,713,788
21020201	NHIS FGN CONTRIBUTION	15,885,515
21020202	FGN CONTRIBUTORY PENSION	23,828,273
2101	SALARIES AND WAGES	317,710,310
210101	SALARIES AND WAGES	317,710,310
21010101	SALARY	317,710,310
22	OTHER RECURRENT COST	46,470,305
2202	OVERHEAD COST	46,470,305
220210	MISCELLANEOUS EXPENSES GENERAL	11,000,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	11,000,000
220202	UTILITIES - GENERAL	5,500,000
22020201	ELECTRICITY CHARGES	5,500,000
220208	FUEL & LUBRICANTS - GENERAL	5,000,000
22020806	COOKING GAS/FUEL COST	5,000,000
220203	MATERIALS & SUPPLIES - GENERAL	3,500,000
22020307	DRUGS & MEDICAL SUPPLIES	3,500,000
220206	OTHER SERVICES - GENERAL	5,970,305
22021002	HONORARIUM & SITTING ALLOWANCE	5,970,305
220201	TRAVEL & TRANSPORT - GENERAL	15,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,500,000
23	CAPITAL COST	107,851,896
2301	FIXED ASSETS PURCHASED	53,995,700
230101	PURCHASE OF FIXED ASSETS - GENERAL	53,995,700
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	44,851,896
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	9,143,804
2302	CONSTRUCTION / PROVISION	53,856,196
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	53,856,196
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	23,856,196
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000
	TOTAL PERSONNEL	426,905,658
	TOTAL OVERHEAD	46,470,305
	TOTAL RECURRENT	473,375,963
	TOTAL CAPITAL	107,851,896
	TOTAL ALLOCATION	581,227,859
CODE	PROJECT NAME	PROJECT TITLE
FODTA37615447	COMPLETION OF CONSTRUCTION OF SPORTS CENTRE/RECREATIONAL FACILITY	20,000,000
FODTA26490217	PURCHASE OF LABORATORY EQUIPMENTS FOR TRAINING	33,851,896
FODTA48129568	COMPLETION OF THE CONSTRUCTION OF ADMINISTRATIVE BLOCK	10,000,000
FODTA40011706	PURCHASE OF DENTAL MATERIALS FOR STUDENT'S PRACTICAL	20,143,804
FODTA81920734	COMPLETION OF THE CONSTRUCTION OF RECTOR'S RESIDENCE	23,856,196

0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	24,507,932
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,517,448
210201	ALLOWANCES	3,143,637
21020101	NON REGULAR ALLOWANCES	3,143,637



0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	2017 APPROPRIATION BILL
210202	SOCIAL CONTRIBUTIONS	2,373,811
21020201	NHIS FGN CONTRIBUTION	949,524
21020202	FGN CONTRIBUTORY PENSION	1,424,287
2101	SALARIES AND WAGES	18,990,484
210101	SALARIES AND WAGES	18,990,484
21010101	SALARY	18,990,484
22	OTHER RECURRENT COST	8,888,263
2202	OVERHEAD COST	8,888,263
220202	UTILITIES - GENERAL	700,000
22020201	ELECTRICITY CHARGES	700,000
220204	MAINTENANCE SERVICES - GENERAL	100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000
220203	MATERIALS & SUPPLIES - GENERAL	365,011
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	365,011
220206	OTHER SERVICES - GENERAL	3,123,251
22021002	HONORARIUM & SITTING ALLOWANCE	3,123,251
220205	TRAINING - GENERAL	1,000,000
22020501	LOCAL TRAINING	1,000,000
220201	TRAVEL & TRANSPORT - GENERAL	3,600,001
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,400,001
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,200,000
23	CAPITAL COST	7,000,000
2302	CONSTRUCTION / PROVISION	7,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	7,000,000
	TOTAL PERSONNEL	24,507,932
	TOTAL OVERHEAD	8,888,263
	TOTAL RECURRENT	33,396,195
	TOTAL CAPITAL	7,000,000
	TOTAL ALLOCATION	40,396,195
CODE	PROJECT NAME	PROJECT TITLE
EHOTA64753857	PROVISION OF HOSTEL ACCOMMODATION	7,000,000

0521018001	NURSE TUTOR TRAINING -ENUGU	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	21,839,745
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,220,341
210201	ALLOWANCES	892,915
21020101	NON REGULAR ALLOWANCES	892,915
210202	SOCIAL CONTRIBUTIONS	2,327,426
21020201	NHIS FGN CONTRIBUTION	930,971
21020202	FGN CONTRIBUTORY PENSION	1,396,455
2101	SALARIES AND WAGES	18,619,404
210101	SALARIES AND WAGES	18,619,404
21010101	SALARY	18,619,404
22	OTHER RECURRENT COST	0
23	CAPITAL COST	7,000,000
2302	CONSTRUCTION / PROVISION	4,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,000,000



0521018001	NURSE TUTOR TRAINING -ENUGU	2017 APPROPRIATION BILL
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	4,000,000
2303	REHABILITATION / REPAIRS	3,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	3,000,000
	TOTAL PERSONNEL	21,839,745
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	21,839,745
	TOTAL CAPITAL	7,000,000
	TOTAL ALLOCATION	28,839,745
CODE	PROJECT NAME	PROJECT TITLE
NTTEP77334056	REHABILITATION & REPAIR OF RESIDENTIAL BUILDING	3,000,000
NTTEP62068693	DEMOLITION OF DILAPITATED STUDENTS HOSTEL & CONSTRUCTION OF 1 STOREY NEW STUDENTS HOSTEL	4,000,000

0521019001	NURSE TUTOR PRORAMME AKOKA LAGOS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	98,600,287
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	30,164,788
210201	ALLOWANCES	21,610,351
21020101	NON REGULAR ALLOWANCES	21,610,351
210202	SOCIAL CONTRIBUTIONS	8,554,437
21020201	NHIS FGN CONTRIBUTION	3,421,775
21020202	FGN CONTRIBUTORY PENSION	5,132,662
2101	SALARIES AND WAGES	68,435,499
210101	SALARIES AND WAGES	68,435,499
21010101	SALARY	68,435,499
22	OTHER RECURRENT COST	1,613,654
2202	OVERHEAD COST	1,613,654
220202	UTILITIES - GENERAL	99,999
22020201	ELECTRICITY CHARGES	99,999
220204	MAINTENANCE SERVICES - GENERAL	200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	100,000
220203	MATERIALS & SUPPLIES - GENERAL	243,654
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	90,468
22020306	PRINTING OF SECURITY DOCUMENTS	100,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	53,186
220206	OTHER SERVICES - GENERAL	100,000
22021002	HONORARIUM & SITTING ALLOWANCE	100,000
220201	TRAVEL & TRANSPORT - GENERAL	970,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	970,000
23	CAPITAL COST	7,000,000
2302	CONSTRUCTION / PROVISION	7,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	7,000,000
	TOTAL PERSONNEL	98,600,287
	TOTAL OVERHEAD	1,613,654
	TOTAL RECURRENT	100,213,941
	TOTAL CAPITAL	7,000,000



0521019001	NURSE TUTOR PRORAMME AKOKA LAGOS	2017 APPROPRIATION BILL
	TOTAL ALLOCATION	107,213,941
CODE	PROJECT NAME	PROJECT TITLE
NTPAL56816836	COMPLETION OF OFFICE/ HOSTEL ACCOMMODATION	7,000,000

0521020001	NURSE TUTOR TRAINING -KADUNA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	40,868,024
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,612,061
210201	ALLOWANCES	2,330,066
21020101	NON REGULAR ALLOWANCES	2,330,066
210202	SOCIAL CONTRIBUTIONS	4,281,995
21020201	NHIS FGN CONTRIBUTION	1,712,798
21020202	FGN CONTRIBUTORY PENSION	2,569,197
2101	SALARIES AND WAGES	34,255,963
210101	SALARIES AND WAGES	34,255,963
21010101	SALARY	34,255,963
22	OTHER RECURRENT COST	1,769,267
2202	OVERHEAD COST	1,769,267
220210	MISCELLANEOUS EXPENSES GENERAL	127,000
22021006	POSTAGES & COURIER SERVICES	12,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	40,000
22021009	SPORTING ACTIVITIES	30,000
22021001	REFRESHMENT & MEALS	35,000
22021003	PUBLICITY & ADVERTISEMENTS	10,000
220202	UTILITIES - GENERAL	125,500
22020203	INTERNET ACCESS CHARGES	60,000
22020202	TELEPHONE CHARGES	32,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	33,500
220204	MAINTENANCE SERVICES - GENERAL	350,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	90,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	50,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	120,000
22020402	MAINTENANCE OF OFFICE FURNITURE	40,000
220208	FUEL & LUBRICANTS - GENERAL	209,251
22020801	MOTOR VEHICLE FUEL COST	154,251
22020803	PLANT / GENERATOR FUEL COST	55,000
220203	MATERIALS & SUPPLIES - GENERAL	503,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	33,000
22020302	BOOKS	30,000
22020304	MAGAZINES & PERIODICALS	300,000
22020306	PRINTING OF SECURITY DOCUMENTS	40,000
22020309	UNIFORMS & OTHER CLOTHING	70,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	30,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	300,000
220201	TRAVEL & TRANSPORT - GENERAL	154,516
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	154,516
23	CAPITAL COST	16,800,000



0521020001	NURSE TUTOR TRAINING -KADUNA	2017 APPROPRIATION BILL
2301	FIXED ASSETS PURCHASED	7,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,300,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,300,000
2302	CONSTRUCTION / PROVISION	9,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	9,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	9,500,000
	TOTAL PERSONNEL	40,868,024
	TOTAL OVERHEAD	1,769,267
	TOTAL RECURRENT	42,637,291
	TOTAL CAPITAL	16,800,000
	TOTAL ALLOCATION	59,437,291
CODE	PROJECT NAME	PROJECT TITLE
NTTKW88368662	CONSTRUCTION OF STUDENTS EXTENDED BLOCK PHASE II	9,500,000
NTTKW69812571	PROCUREMENT OF 80NO 3X3 WOODEN BEDS, 80NO 3X3 MOUKA FOAMS AND 80N PILLOWS 2	7,300,000

0521021001	NURSE TUTOR TRAINING -IBADAN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	19,620,540
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,597,449
210201	ALLOWANCES	1,594,562
21020101	NON REGULAR ALLOWANCES	1,594,562
210202	SOCIAL CONTRIBUTIONS	2,002,887
21020201	NHIS FGN CONTRIBUTION	801,155
21020202	FGN CONTRIBUTORY PENSION	1,201,732
2101	SALARIES AND WAGES	16,023,091
210101	SALARIES AND WAGES	16,023,091
21010101	SALARY	16,023,091
22	OTHER RECURRENT COST	1,651,494
2202	OVERHEAD COST	1,651,494
220202	UTILITIES - GENERAL	201,494
22020201	ELECTRICITY CHARGES	201,494
220206	OTHER SERVICES - GENERAL	717,773
22021002	HONORARIUM & SITTING ALLOWANCE	600,000
22020605	CLEANING & FUMIGATION SERVICES	117,773
220205	TRAINING - GENERAL	250,000
22020501	LOCAL TRAINING	250,000
220201	TRAVEL & TRANSPORT - GENERAL	482,227
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	482,227
23	CAPITAL COST	4,732,000
2302	CONSTRUCTION / PROVISION	4,732,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,732,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	4,732,000
	TOTAL PERSONNEL	19,620,540
	TOTAL OVERHEAD	1,651,494
	TOTAL RECURRENT	21,272,034
	TOTAL CAPITAL	4,732,000
	TOTAL ALLOCATION	26,004,034
CODE	PROJECT NAME	PROJECT TITLE
NTTID10806368	CONSTRUCTION OF PRACTICAL DEMONSTRATION ROOMS FOR STUDENT TEACHERS	4,732,000



0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA- IJANIKIN LAGOS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	244,021,520
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	59,324,645
210201	ALLOWANCES	36,237,536
21020101	NON REGULAR ALLOWANCES	36,237,536
210202	SOCIAL CONTRIBUTIONS	23,087,109
21020201	NHIS FGN CONTRIBUTION	9,234,844
21020202	FGN CONTRIBUTORY PENSION	13,852,265
2101	SALARIES AND WAGES	184,696,875
210101	SALARIES AND WAGES	184,696,875
21010101	SALARY	184,696,875
22	OTHER RECURRENT COST	16,626,390
2202	OVERHEAD COST	16,626,390
220202	UTILITIES - GENERAL	2,097,107
22020201	ELECTRICITY CHARGES	1,677,685
22020203	INTERNET ACCESS CHARGES	419,421
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	700,000
22020701	FINANCIAL CONSULTING	700,000
220204	MAINTENANCE SERVICES - GENERAL	3,665,107
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,338,842
22020405	MAINTENANCE OF PLANTS/GENERATORS	826,264
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000
220208	FUEL & LUBRICANTS - GENERAL	4,175,204
22020803	PLANT / GENERATOR FUEL COST	4,175,204
220203	MATERIALS & SUPPLIES - GENERAL	1,296,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,129,132
22020307	DRUGS & MEDICAL SUPPLIES	167,768
220206	OTHER SERVICES - GENERAL	889,616
22020601	SECURITY SERVICES	432,000
22020602	OFFICE RENT	258,264
22020605	CLEANING & FUMIGATION SERVICES	199,351
220205	TRAINING - GENERAL	838,842
22020501	LOCAL TRAINING	838,842
220201	TRAVEL & TRANSPORT - GENERAL	2,963,612
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,963,612
23	CAPITAL COST	20,000,000
2302	CONSTRUCTION / PROVISION	20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000
	TOTAL PERSONNEL	244,021,520
	TOTAL OVERHEAD	16,626,390
	TOTAL RECURRENT	260,647,910
	TOTAL CAPITAL	20,000,000
	TOTAL ALLOCATION	280,647,910
CODE	PROJECT NAME	PROJECT TITLE
NPGMC28781791	PROVISION OF FACULTY SUITES FOR ALL THE 15 FACULTIES OF THE COLLEGE WITH SEMINAR ROOM, LIBRARY FACILITIES AND CONFERENCE ROOMS EQUIPPED WITH STATE OF THE ART FACILITIES.	20,000,000



0521023004	NATIONAL HEALTH EQUIPMENT TRAINING CENTRES - ENUGU	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	1,671,659
2202	OVERHEAD COST	1,671,659
220202	UTILITIES - GENERAL	150,000
22020201	ELECTRICITY CHARGES	150,000
220204	MAINTENANCE SERVICES - GENERAL	371,659
22020406	OTHER MAINTENANCE SERVICES	250,000
22020402	MAINTENANCE OF OFFICE FURNITURE	121,659
220203	MATERIALS & SUPPLIES - GENERAL	400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	150,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	250,000
220201	TRAVEL & TRANSPORT - GENERAL	750,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	250,000
23	CAPITAL COST	0
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	1,671,659
	TOTAL RECURRENT	1,671,659
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,671,659

0521024001	PHC TUTORS PROGRAMME UCH-IBADAN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	20,117,534
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,640,971
210201	ALLOWANCES	2,706,401
21020101	NON REGULAR ALLOWANCES	2,706,401
210202	SOCIAL CONTRIBUTIONS	1,934,570
21020201	NHIS FGN CONTRIBUTION	773,828
21020202	FGN CONTRIBUTORY PENSION	1,160,742
2101	SALARIES AND WAGES	15,476,563
210101	SALARIES AND WAGES	15,476,563
21010101	SALARY	15,476,563
22	OTHER RECURRENT COST	1,535,053
2202	OVERHEAD COST	1,535,053
220202	UTILITIES - GENERAL	135,053
22020201	ELECTRICITY CHARGES	135,053
220203	MATERIALS & SUPPLIES - GENERAL	100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000
220206	OTHER SERVICES - GENERAL	500,000
22021002	HONORARIUM & SITTING ALLOWANCE	500,000
220205	TRAINING - GENERAL	200,000
22020501	LOCAL TRAINING	200,000
220201	TRAVEL & TRANSPORT - GENERAL	600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	600,000
23	CAPITAL COST	6,352,500
2302	CONSTRUCTION / PROVISION	6,352,500



0521024001	PHC TUTORS PROGRAMME UCH-IBADAN	2017 APPROPRIATION BILL
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,352,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	6,352,500
	TOTAL PERSONNEL	20,117,534
	TOTAL OVERHEAD	1,535,053
	TOTAL RECURRENT	21,652,587
	TOTAL CAPITAL	6,352,500
	TOTAL ALLOCATION	28,005,087
CODE	PROJECT NAME	PROJECT TITLE
PTPUM27050048	REHABILITATION OF OFFICE AND SCHOOL	900,000
PTPUM95425151	COMPLETION OF HOSTEL ACCOMMODATION	5,452,500

0521024002	PHC TUTORS PROGRAMME KADUNA POLY KADUNA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	2,577,362
2202	OVERHEAD COST	2,577,362
220210	MISCELLANEOUS EXPENSES GENERAL	22,864
22021006	POSTAGES & COURIER SERVICES	5,024
22021001	REFRESHMENT & MEALS	17,840
220202	UTILITIES - GENERAL	260,527
22020201	ELECTRICITY CHARGES	260,527
220204	MAINTENANCE SERVICES - GENERAL	231,926
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	133,804
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	53,521
22020406	OTHER MAINTENANCE SERVICES	44,601
220208	FUEL & LUBRICANTS - GENERAL	40,141
22020803	PLANT / GENERATOR FUEL COST	35,681
22020904	OTHER CRF BANK CHARGES	4,460
220203	MATERIALS & SUPPLIES - GENERAL	413,853
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	142,724
22020303	NEWSPAPERS	71,362
22020304	MAGAZINES & PERIODICALS	8,920
22020305	PRINTING OF NON SECURITY DOCUMENTS	26,761
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	164,086
220206	OTHER SERVICES - GENERAL	371,894
22020601	SECURITY SERVICES	214,086
22021002	HONORARIUM & SITTING ALLOWANCE	22,127
22020605	CLEANING & FUMIGATION SERVICES	135,681
220205	TRAINING - GENERAL	71,362
22020501	LOCAL TRAINING	71,362
220201	TRAVEL & TRANSPORT - GENERAL	1,164,794
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	474,321
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	690,472
23	CAPITAL COST	7,000,000
2301	FIXED ASSETS PURCHASED	4,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,500,000
23010119	PURCHASE OF POWER GENERATING SET	1,500,000
23010105	PURCHASE OF MOTOR VEHICLES	1,500,000



0521024002	PHC TUTORS PROGRAMME KADUNA POLY KADUNA	2017 APPROPRIATION BILL
2302	CONSTRUCTION / PROVISION	2,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,500,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	1,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	1,500,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,577,362
	TOTAL RECURRENT	2,577,362
	TOTAL CAPITAL	7,000,000
	TOTAL ALLOCATION	9,577,362
CODE	PROJECT NAME	PROJECT TITLE
PTPKP21737152	CONSTRUCTION OF HOSTEL BLOCK	1,000,000
PTPKP53607156	CONSTRUCTION OF CLASS ROOM/OFFICE BLOCK	1,500,000
PTPKP92559433	PROCUREMENT OF OFFICE FURNITURE EXECUTIVE SET TABLE AND CHAIR (SWIVEL) 1 SET OF SECTERIAL TABLE AND CHAIR (SWIVEL)5 PLAIN CHAIR AND TABELS WITH SIDE DRAWERS	1,500,000
PTPKP90659093	PROCUREMENT OF GENERATING PLANT (MIKANO)	1,500,000
PTPKP19005464	PROCUREMENT OF 2NO. VEHICLES	1,500,000

0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	22,568,377
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,408,528
210201	ALLOWANCES	2,138,547
21020101	NON REGULAR ALLOWANCES	2,138,547
210202	SOCIAL CONTRIBUTIONS	2,269,981
21020201	NHIS FGN CONTRIBUTION	907,993
21020202	FGN CONTRIBUTORY PENSION	1,361,988
2101	SALARIES AND WAGES	18,159,849
210101	SALARIES AND WAGES	18,159,849
21010101	SALARY	18,159,849
22	OTHER RECURRENT COST	1,695,207
2202	OVERHEAD COST	1,695,207
220202	UTILITIES - GENERAL	245,207
22020201	ELECTRICITY CHARGES	245,207
220208	FUEL & LUBRICANTS - GENERAL	50,000
22020803	PLANT / GENERATOR FUEL COST	50,000
220203	MATERIALS & SUPPLIES - GENERAL	100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000
220206	OTHER SERVICES - GENERAL	500,000
22021002	HONORARIUM & SITTING ALLOWANCE	500,000
220205	TRAINING - GENERAL	200,000
22020501	LOCAL TRAINING	200,000
220201	TRAVEL & TRANSPORT - GENERAL	600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	600,000
23	CAPITAL COST	6,615,000
2302	CONSTRUCTION / PROVISION	6,615,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,615,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	6,615,000
	TOTAL PERSONNEL	22,568,377
	TOTAL OVERHEAD	1,695,207



0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	2017 APPROPRIATION BILL
	TOTAL RECURRENT	24,263,584
	TOTAL CAPITAL	6,615,000
	TOTAL ALLOCATION	30,878,584
CODE	PROJECT NAME	PROJECT TITLE
CHTPU12514062	COMPLETION OF MALE HOSTEL	3,307,500
CHTPU98037654	COMPLETION OF FEMALE HOSTEL	3,307,500

0521026001	UNIVERSITY COLLEGE HOSPITAL IBADAN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	10,889,320,870
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,912,726,982
210201	ALLOWANCES	3,040,652,746
21020101	NON REGULAR ALLOWANCES	3,040,652,746
210202	SOCIAL CONTRIBUTIONS	872,074,236
21020201	NHIS FGN CONTRIBUTION	348,829,695
21020202	FGN CONTRIBUTORY PENSION	523,244,541
2101	SALARIES AND WAGES	6,976,593,888
210101	SALARIES AND WAGES	6,976,593,888
21010101	SALARY	6,976,593,888
22	OTHER RECURRENT COST	104,701,272
2202	OVERHEAD COST	104,701,272
220202	UTILITIES - GENERAL	104,701,272
22020201	ELECTRICITY CHARGES	104,701,272
23	CAPITAL COST	116,200,000
2302	CONSTRUCTION / PROVISION	105,763,720
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	105,763,720
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	105,763,720
	TOTAL PERSONNEL	10,889,320,870
	TOTAL OVERHEAD	104,701,272
	TOTAL RECURRENT	10,994,022,142
	TOTAL CAPITAL	116,200,000
	TOTAL ALLOCATION	11,110,222,142
CODE	PROJECT NAME	PROJECT TITLE
UCHIW65975230	COMPLETION OF HOUSE OFFICERS RESIDENCE III	50,763,720
UCHIW87126878	EXTENSION OF EMERGENCY CLINIC	10,436,280
UCHIW40686770	PROCUREMENT AND INSTALLATION OF PATIENTS LIFTS WITH UPS	55,000,000

0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,863,390,227
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,585,823,216
210201	ALLOWANCES	3,176,127,340
21020101	NON REGULAR ALLOWANCES	3,176,127,340
210202	SOCIAL CONTRIBUTIONS	409,695,876
21020201	NHIS FGN CONTRIBUTION	163,878,350
21020202	FGN CONTRIBUTORY PENSION	245,817,526



0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL	2017 APPROPRIATION BILL
2101	SALARIES AND WAGES	3,277,567,011
210101	SALARIES AND WAGES	3,277,567,011
21010101	SALARY	3,277,567,011
22	OTHER RECURRENT COST	102,301,959
2202	OVERHEAD COST	102,301,959
220202	UTILITIES - GENERAL	55,800,000
22020201	ELECTRICITY CHARGES	45,000,000
22020203	INTERNET ACCESS CHARGES	1,200,000
22020205	WATER RATES	9,600,000
220208	FUEL & LUBRICANTS - GENERAL	31,200,000
22020803	PLANT / GENERATOR FUEL COST	31,200,000
220203	MATERIALS & SUPPLIES - GENERAL	301,959
22020303	NEWSPAPERS	301,959
220201	TRAVEL & TRANSPORT - GENERAL	15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000
23	CAPITAL COST	154,700,000
2301	FIXED ASSETS PURCHASED	67,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	67,700,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	67,700,000
2303	REHABILITATION / REPAIRS	52,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	52,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	22,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000
	TOTAL PERSONNEL	6,863,390,227
	TOTAL OVERHEAD	102,301,959
	TOTAL RECURRENT	6,965,692,186
	TOTAL CAPITAL	154,700,000
	TOTAL ALLOCATION	7,120,392,186
CODE	PROJECT NAME	PROJECT TITLE
LUTHF87430938	PROCUREMENT OF MEDICAL EQUIPMENT	37,700,000
LUTHF36330337	COMPLETION OF CHILDREN ACCIDENT & EMERGENCY CENTRE	35,000,000
LUTHF63802583	REPLACEMENT OF 4NOS. AGED RMUS, UNDERGROUND CABLES & TRANSFORMERS	22,000,000
LUTHF07665612	PROCUREMENT OF X-RAY EQUIPMENT	30,000,000
LUTHF45942841	REHABILITATION OF ADMINISTRATION BUILDING	30,000,000

0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,329,682,340
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,298,000,717
210201	ALLOWANCES	2,919,040,514
21020101	NON REGULAR ALLOWANCES	2,919,040,514
210202	SOCIAL CONTRIBUTIONS	378,960,203
21020201	NHIS FGN CONTRIBUTION	151,584,081
21020202	FGN CONTRIBUTORY PENSION	227,376,122
2101	SALARIES AND WAGES	3,031,681,623
210101	SALARIES AND WAGES	3,031,681,623
21010101	SALARY	3,031,681,623
22	OTHER RECURRENT COST	95,273,040
2202	OVERHEAD COST	95,273,040



0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	2017 APPROPRIATION BILL
220210	MISCELLANEOUS EXPENSES GENERAL	1,114,740
22021006	POSTAGES & COURIER SERVICES	14,963
22021007	WELFARE PACKAGES	14,963
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	112,221
22021009	SPORTING ACTIVITIES	37,407
22021001	REFRESHMENT & MEALS	748,147
22021003	PUBLICITY & ADVERTISEMENTS	149,629
22021004	MEDICAL EXPENSES	37,407
220202	UTILITIES - GENERAL	29,929,207
22020201	ELECTRICITY CHARGES	27,460,319
22020203	INTERNET ACCESS CHARGES	187,037
22020205	WATER RATES	1,870,369
22020202	TELEPHONE CHARGES	374,074
22020204	SATELLITE BROADCASTING ACCESS CHARGES	37,407
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,515,705
22020701	FINANCIAL CONSULTING	2,210,809
22020702	INFORMATION TECHNOLOGY CONSULTING	187,037
22020703	LEGAL SERVICES	2,117,858
220204	MAINTENANCE SERVICES - GENERAL	5,760,738
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,122,221
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,122,221
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,870,369
22020406	OTHER MAINTENANCE SERVICES	374,074
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	897,777
22020402	MAINTENANCE OF OFFICE FURNITURE	374,074
220209	FINANCIAL CHARGES - GENERAL	710,739
22020902	INSURANCE PREMIUM	561,110
22020901	BANK CHARGES (OTHER THAN INTEREST)	149,629
220208	FUEL & LUBRICANTS - GENERAL	28,550,512
22020801	MOTOR VEHICLE FUEL COST	1,122,221
22020803	PLANT / GENERATOR FUEL COST	26,680,143
22020904	OTHER CRF BANK CHARGES	748,147
220203	MATERIALS & SUPPLIES - GENERAL	2,279,226
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	747,147
22020303	NEWSPAPERS	22,444
22020304	MAGAZINES & PERIODICALS	22,444
22020306	PRINTING OF SECURITY DOCUMENTS	598,518
22020305	PRINTING OF NON SECURITY DOCUMENTS	14,963
22020309	UNIFORMS & OTHER CLOTHING	523,703
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	350,005
220206	OTHER SERVICES - GENERAL	1,870,369
22021002	HONORARIUM & SITTING ALLOWANCE	1,496,295
22020605	CLEANING & FUMIGATION SERVICES	374,074
220205	TRAINING - GENERAL	561,110
22020501	LOCAL TRAINING	561,110
220201	TRAVEL & TRANSPORT - GENERAL	19,980,690
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,706,615
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	274,074
23	CAPITAL COST	132,368,561
2301	FIXED ASSETS PURCHASED	26,372,521
230101	PURCHASE OF FIXED ASSETS - GENERAL	26,372,521



0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	2017 APPROPRIATION BILL
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	26,372,521
2302	CONSTRUCTION / PROVISION	48,601,540
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	48,601,540
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	48,601,540
2305	OTHER CAPITAL PROJECTS	31,315,500
230501	ACQUISITION OF NON TANGIBLE ASSETS	31,315,500
23050101	RESEARCH AND DEVELOPMENT	31,315,500
	TOTAL PERSONNEL	6,329,682,340
	TOTAL OVERHEAD	95,273,040
	TOTAL RECURRENT	6,424,955,380
	TOTAL CAPITAL	132,368,561
	TOTAL ALLOCATION	6,557,323,941
CODE	PROJECT NAME	PROJECT TITLE
ABUTH22430147	PROCUREMENT OF MEDICAL EQUIPMENT AND INSTRUMENTS TO REPLACE THE OLD/OUTDATED ONES	15,745,171
ABUTH25343418	COMPLETION OF NUCLEAR MEDICINE COMPLEX	26,079,000
ABUTH25530145	EQUIPPING OF DAY CARE THEATER	10,627,350
ABUTH95200132	CONSTRUCTION AND FURNISHING OF APARTMENTS FOR STAFF ON CALL DUTIES - 48 APARTMENTS	48,601,540
ABUTH54757765	HUMAN CAPACITY DEVELOPMENT	31,315,500

0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	8,972,534,299
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,678,447,200
210201	ALLOWANCES	3,016,686,314
21020101	NON REGULAR ALLOWANCES	3,016,686,314
210202	SOCIAL CONTRIBUTIONS	661,760,886
21020201	NHIS FGN CONTRIBUTION	264,704,354
21020202	FGN CONTRIBUTORY PENSION	397,056,532
2101	SALARIES AND WAGES	5,294,087,099
210101	SALARIES AND WAGES	5,294,087,099
21010101	SALARY	5,294,087,099
22	OTHER RECURRENT COST	82,203,564
2202	OVERHEAD COST	82,203,564
220210	MISCELLANEOUS EXPENSES GENERAL	5,279,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,879,000
22021006	POSTAGES & COURIER SERVICES	1,000,000
22021001	REFRESHMENT & MEALS	1,200,000
22021003	PUBLICITY & ADVERTISEMENTS	1,200,000
220202	UTILITIES - GENERAL	33,700,000
22020201	ELECTRICITY CHARGES	30,300,000
22020203	INTERNET ACCESS CHARGES	1,800,000
22020202	TELEPHONE CHARGES	1,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000
22020703	LEGAL SERVICES	2,000,000
220204	MAINTENANCE SERVICES - GENERAL	10,950,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,450,000



0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	2017 APPROPRIATION BILL
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
220208	FUEL & LUBRICANTS - GENERAL	4,175,275
22020801	MOTOR VEHICLE FUEL COST	4,175,275
220203	MATERIALS & SUPPLIES - GENERAL	3,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000
22020303	NEWSPAPERS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
220201	TRAVEL & TRANSPORT - GENERAL	22,599,289
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,099,289
23	CAPITAL COST	122,268,108
2301	FIXED ASSETS PURCHASED	60,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	60,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	60,000,000
2302	CONSTRUCTION / PROVISION	62,268,108
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	62,268,108
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	31,600,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	4,868,108
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	15,800,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000
	TOTAL PERSONNEL	8,972,534,299
	TOTAL OVERHEAD	82,203,564
	TOTAL RECURRENT	9,054,737,863
	TOTAL CAPITAL	122,268,108
	TOTAL ALLOCATION	9,177,005,971
CODE	PROJECT NAME	PROJECT TITLE
UONTH65155502	PURCHASE, INSTALLATION AND HOUSING OF 1NO BRAND NEW HOSPITAL WASTE INCINERATOR EQUIPMENT.	40,000,000
UONTH70247873	COMPLETION OF CONSTRUCTION OF 1NO. 2STOREY BUILDING FOR CARDIO THORACIC CENTRE OF EXCELLENCE IN THE MAIN HOSPITAL COMPLEX	15,800,000
UONTH32072657	COMPLETION OF CONSTRUCTION OF 1NO 2STOREY OFFICE COMPLEX FOR ADMINISTRATION DEPARTMENT IN THE MAIN HOSPITAL COMPLEX, UNTH ITUKU/ OZALLA, ENUGU.	10,000,000
UONTH78204178	FIRST FLOOR BLOCK WORK	15,800,000
UONTH62641396	COMPLETION OF GROUND FLOOR BLOCK WORKS INCLUDING LINTELS	15,800,000
UONTH15239859	PURCHASE OF OPEN HEART SURGERY EQUIPMENT AND MEDICAL CONSUMABLES.	20,000,000
UONTH63178633	CONCRETE AND PIPE WORKS	4,868,108

0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,801,106,287
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,401,676,333
210201	ALLOWANCES	2,976,747,588
21020101	NON REGULAR ALLOWANCES	2,976,747,588
210202	SOCIAL CONTRIBUTIONS	424,928,745
21020201	NHIS FGN CONTRIBUTION	169,971,498
21020202	FGN CONTRIBUTORY PENSION	254,957,247
2101	SALARIES AND WAGES	3,399,429,954
210101	SALARIES AND WAGES	3,399,429,954



0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL	2017 APPROPRIATION BILL
21010101	SALARY	3,399,429,954
22	OTHER RECURRENT COST	69,204,868
2202	OVERHEAD COST	69,204,868
220202	UTILITIES - GENERAL	14,004,868
22020201	ELECTRICITY CHARGES	13,004,869
22020202	TELEPHONE CHARGES	999,999
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,000,000
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	2,000,000
220209	FINANCIAL CHARGES - GENERAL	12,000,000
22020902	INSURANCE PREMIUM	12,000,000
220208	FUEL & LUBRICANTS - GENERAL	13,200,000
22020803	PLANT / GENERATOR FUEL COST	13,200,000
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000
220206	OTHER SERVICES - GENERAL	6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000
220205	TRAINING - GENERAL	6,000,000
22020501	LOCAL TRAINING	6,000,000
220201	TRAVEL & TRANSPORT - GENERAL	12,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000
23	CAPITAL COST	105,151,196
2302	CONSTRUCTION / PROVISION	105,151,196
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	105,151,196
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	105,151,196
	TOTAL PERSONNEL	6,801,106,287
	TOTAL OVERHEAD	69,204,868
	TOTAL RECURRENT	6,870,311,155
	TOTAL CAPITAL	105,151,196
	TOTAL ALLOCATION	6,975,462,351
CODE	PROJECT NAME	PROJECT TITLE
UOBTH87487558	CONSTRUCTION AND EQUIPPING OF NEW HOUSE OFFICERS RESIDENCE	37,096,139
UOBTH08775016	BUILDING AND EQUIPPING OF DIALYSIS CENTRE	25,214,285
UOBTH72961025	BUILDING AND EQUIPPING OF ADVANCED CARDIAC LAB.	31,963,365
UOBTH99128545	CONSTRUCTION OF OFFICE BLOCK FOR BIOMEDICAL ENGINEERING	10,877,407

0521026006	OBAFEMI AWOLowo UNIVERSITY TEACHING HOSPITAL	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	7,497,798,490
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,226,495,928
210201	ALLOWANCES	2,692,583,107
21020101	NON REGULAR ALLOWANCES	2,692,583,107
210202	SOCIAL CONTRIBUTIONS	533,912,821
21020201	NHIS FGN CONTRIBUTION	213,565,128
21020202	FGN CONTRIBUTORY PENSION	320,347,693
2101	SALARIES AND WAGES	4,271,302,562
210101	SALARIES AND WAGES	4,271,302,562
21010101	SALARY	4,271,302,562



0521026006	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL	2017 APPROPRIATION BILL
22	OTHER RECURRENT COST	102,216,093
2202	OVERHEAD COST	102,216,093
220210	MISCELLANEOUS EXPENSES GENERAL	952,796
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	476,398
22021001	REFRESHMENT & MEALS	476,398
220202	UTILITIES - GENERAL	13,471,253
22020201	ELECTRICITY CHARGES	11,824,390
22020205	WATER RATES	476,398
22020206	SEWERAGE CHARGES	1,170,465
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	952,796
22020701	FINANCIAL CONSULTING	476,398
22020703	LEGAL SERVICES	476,398
220204	MAINTENANCE SERVICES - GENERAL	14,193,174
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	952,796
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,381,990
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,381,990
22020402	MAINTENANCE OF OFFICE FURNITURE	476,398
220209	FINANCIAL CHARGES - GENERAL	476,398
22020902	INSURANCE PREMIUM	476,398
220208	FUEL & LUBRICANTS - GENERAL	43,357,640
22020801	MOTOR VEHICLE FUEL COST	7,926,228
22020803	PLANT / GENERATOR FUEL COST	35,431,412
220203	MATERIALS & SUPPLIES - GENERAL	6,957,247
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,380,805
22020303	NEWSPAPERS	514,510
22020305	PRINTING OF NON SECURITY DOCUMENTS	329,598
22020309	UNIFORMS & OTHER CLOTHING	3,522,172
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,210,162
220206	OTHER SERVICES - GENERAL	5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000
22020605	CLEANING & FUMIGATION SERVICES	2,000,000
220205	TRAINING - GENERAL	3,395,558
22020501	LOCAL TRAINING	3,395,558
220201	TRAVEL & TRANSPORT - GENERAL	13,459,231
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,459,231
23	CAPITAL COST	111,151,999
	TOTAL PERSONNEL	7,497,798,490
	TOTAL OVERHEAD	102,216,093
	TOTAL RECURRENT	7,600,014,583
	TOTAL CAPITAL	111,151,999
	TOTAL ALLOCATION	7,711,166,582
CODE	PROJECT NAME	PROJECT TITLE
OAUTH29227173	FURNISHING AND EQUIPPING OF MATERNITY/NEONATAL WARD	10,000,000
OAUTH57687261	COMPLETION, FURNISHING AND EQUIPPING OF 75-BED ORTHOPAEDIC WARD WITH ONE THEATRE SUITE (ON-GOING)	12,451,999
OAUTH46606350	COMPLETION, FURNISHING AND EQUIPPING OF CARDIAC CENTRE (ON-GOING)	48,700,000
OAUTH02088618	FURNISHING AND EQUIPPING OF DENTAL HOSPITAL (ON-GOING)	40,000,000



0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL,ILORIN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,734,474,553
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,104,207,359
210201	ALLOWANCES	2,650,423,959
21020101	NON REGULAR ALLOWANCES	2,650,423,959
210202	SOCIAL CONTRIBUTIONS	453,783,400
21020201	NHIS FGN CONTRIBUTION	181,513,360
21020202	FGN CONTRIBUTORY PENSION	272,270,040
2101	SALARIES AND WAGES	3,630,267,194
210101	SALARIES AND WAGES	3,630,267,194
21010101	SALARY	3,630,267,194
22	OTHER RECURRENT COST	68,324,828
2202	OVERHEAD COST	68,324,828
220210	MISCELLANEOUS EXPENSES GENERAL	597,689
22021006	POSTAGES & COURIER SERVICES	41,165
22021009	SPORTING ACTIVITIES	556,524
220202	UTILITIES - GENERAL	3,416,016
22020201	ELECTRICITY CHARGES	3,375,462
22020205	WATER RATES	40,554
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	480,337
22020703	LEGAL SERVICES	480,337
220204	MAINTENANCE SERVICES - GENERAL	41,276,647
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,259,396
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,201,226
22020405	MAINTENANCE OF PLANTS/GENERATORS	32,139,392
22020406	OTHER MAINTENANCE SERVICES	3,887,221
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,561,129
22020402	MAINTENANCE OF OFFICE FURNITURE	228,283
220203	MATERIALS & SUPPLIES - GENERAL	13,364,054
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,560,507
22020302	BOOKS	1,471,923
22020303	NEWSPAPERS	150,963
22020306	PRINTING OF SECURITY DOCUMENTS	544,479
22020305	PRINTING OF NON SECURITY DOCUMENTS	387,882
22020307	DRUGS & MEDICAL SUPPLIES	2,440,735
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,807,565
220206	OTHER SERVICES - GENERAL	4,190,397
22021002	HONORARIUM & SITTING ALLOWANCE	1,526,785
22020603	RESIDENTIAL RENT	1,291,221
22020605	CLEANING & FUMIGATION SERVICES	1,372,391
220205	TRAINING - GENERAL	694,203
22020501	LOCAL TRAINING	694,203
220201	TRAVEL & TRANSPORT - GENERAL	4,305,485
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,305,485
23	CAPITAL COST	94,576,827
2301	FIXED ASSETS PURCHASED	40,548,260
230101	PURCHASE OF FIXED ASSETS - GENERAL	40,548,260
23010119	PURCHASE OF POWER GENERATING SET	17,300,185
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23,248,075
2302	CONSTRUCTION / PROVISION	10,594,988
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,594,988



0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL,ILORIN	2017 APPROPRIATION BILL
23020114	CONSTRUCTION / PROVISION OF ROADS	10,594,988
	TOTAL PERSONNEL	6,734,474,553
	TOTAL OVERHEAD	68,324,828
	TOTAL RECURRENT	6,802,799,381
	TOTAL CAPITAL	94,576,827
	TOTAL ALLOCATION	6,897,376,208
CODE	PROJECT NAME	PROJECT TITLE
UOITH40514507	COMPLETION OF 2,200M2 CATERING DEPARTMENT BUILDING - PHASE 3	9,405,011
UOITH53649407	COMPLETION, FURNISHING & EQUIPPING OF EYE CARE CENTRE	34,028,567
UOITH08782131	REHABILITATION OF INTERNAL ROAD NETWORK WITH ASPHALT LAYING AND LANDSCAPING	10,594,988
UOITH12748286	PROCUREMENT OF POWER GENERATORS - 1 NO. 1000KVA PERKINS GENERATORS	17,300,185
UOITH60615685	MEDICAL DIAGNOSTIC EQUIPMENT AND SUPPLY OF HOSPITAL HARDWARES	23,248,075

0521026008	JOS UNIVERSITY TEACHING HOSPITAL	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,432,703,724
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,288,224,715
210201	ALLOWANCES	2,895,164,839
21020101	NON REGULAR ALLOWANCES	2,895,164,839
210202	SOCIAL CONTRIBUTIONS	393,059,876
21020201	NHIS FGN CONTRIBUTION	157,223,950
21020202	FGN CONTRIBUTORY PENSION	235,835,926
2101	SALARIES AND WAGES	3,144,479,009
210101	SALARIES AND WAGES	3,144,479,009
21010101	SALARY	3,144,479,009
22	OTHER RECURRENT COST	76,253,911
2202	OVERHEAD COST	76,253,911
220202	UTILITIES - GENERAL	18,000,000
22020201	ELECTRICITY CHARGES	18,000,000
220204	MAINTENANCE SERVICES - GENERAL	12,240,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,040,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,200,000
220209	FINANCIAL CHARGES - GENERAL	5,587,911
22020902	INSURANCE PREMIUM	5,587,911
220208	FUEL & LUBRICANTS - GENERAL	17,550,000
22020803	PLANT / GENERATOR FUEL COST	17,550,000
220203	MATERIALS & SUPPLIES - GENERAL	4,056,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,056,000
220205	TRAINING - GENERAL	2,400,000
22020501	LOCAL TRAINING	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	16,420,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,320,000
23	CAPITAL COST	132,500,000
	TOTAL PERSONNEL	6,432,703,724
	TOTAL OVERHEAD	76,253,911
	TOTAL RECURRENT	6,508,957,635
	TOTAL CAPITAL	132,500,000
	TOTAL ALLOCATION	6,641,457,635



0521026008	JOS UNIVERSITY TEACHING HOSPITAL	2017 APPROPRIATION BILL
CODE	PROJECT NAME	PROJECT TITLE
JUTHB45652171	CONSTRUCTION OF ADDITIONAL WARDS	77,000,000
JUTHB31360069	COMPLETION OF CHEMICAL PATHOLOGY LABORATORY	10,500,000
JUTHB47244031	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	15,000,000
JUTHB25535821	PROCUREMENT OF MEDICAL EQUIPMENT	30,000,000

0521026009	UNIVERSITY OF PORT HARCOURT TEACHING HOSPITAL	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,360,800,578
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,524,093,133
210201	ALLOWANCES	2,044,504,703
21020101	NON REGULAR ALLOWANCES	2,044,504,703
210202	SOCIAL CONTRIBUTIONS	479,588,430
21020201	NHIS FGN CONTRIBUTION	191,835,372
21020202	FGN CONTRIBUTORY PENSION	287,753,058
2101	SALARIES AND WAGES	3,836,707,445
210101	SALARIES AND WAGES	3,836,707,445
21010101	SALARY	3,836,707,445
22	OTHER RECURRENT COST	74,505,000
2202	OVERHEAD COST	74,505,000
220202	UTILITIES - GENERAL	3,300,000
22020201	ELECTRICITY CHARGES	3,300,000
220208	FUEL & LUBRICANTS - GENERAL	71,160,000
22020803	PLANT / GENERATOR FUEL COST	71,160,000
220203	MATERIALS & SUPPLIES - GENERAL	45,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	45,000
23	CAPITAL COST	102,811,024
2301	FIXED ASSETS PURCHASED	41,009,968
230101	PURCHASE OF FIXED ASSETS - GENERAL	41,009,968
23010119	PURCHASE OF POWER GENERATING SET	41,009,968
2302	CONSTRUCTION / PROVISION	10,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,000,000
2305	OTHER CAPITAL PROJECTS	13,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	13,000,000
23050101	RESEARCH AND DEVELOPMENT	13,000,000
	TOTAL PERSONNEL	6,360,800,578
	TOTAL OVERHEAD	74,505,000
	TOTAL RECURRENT	6,435,305,578
	TOTAL CAPITAL	102,811,024
	TOTAL ALLOCATION	6,538,116,602
CODE	PROJECT NAME	PROJECT TITLE
UOPHT94566419	CONSTRUCTION OF REGIONAL BURNS CENTER	20,000,000
UOPHT38823051	SUPPLY AND INSTALLATION OF (2 NOS) 1000 KVA GENERATING SET AND SYNCHRONIZING PANELS	41,009,968
UOPHT43824879	CONSTRUCTION OF RAMP STRUCTURE	8,801,056
UOPHT33649354	CONSTRUCTION RADIOTHERAPY CENTRE	10,000,000
UOPHT44898362	COMPLETION OF 33/11 KV INJECTION SUB-STATION AND POWER DISTRIBUTION NETWORK	10,000,000
UOPHT34345845	HUMAN CAPITAL DEVELOPMENT	13,000,000



0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	7,958,870,736
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,388,674,162
210201	ALLOWANCES	2,817,399,591
21020101	NON REGULAR ALLOWANCES	2,817,399,591
210202	SOCIAL CONTRIBUTIONS	571,274,571
21020201	NHIS FGN CONTRIBUTION	228,509,828
21020202	FGN CONTRIBUTORY PENSION	342,764,743
2101	SALARIES AND WAGES	4,570,196,574
210101	SALARIES AND WAGES	4,570,196,574
21010101	SALARY	4,570,196,574
22	OTHER RECURRENT COST	99,863,376
2202	OVERHEAD COST	99,863,376
220210	MISCELLANEOUS EXPENSES GENERAL	2,176,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	426,000
22021006	POSTAGES & COURIER SERVICES	250,000
22021001	REFRESHMENT & MEALS	1,500,000
220202	UTILITIES - GENERAL	6,118,176
22020201	ELECTRICITY CHARGES	6,118,176
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,900,000
22020701	FINANCIAL CONSULTING	2,500,000
22020703	LEGAL SERVICES	1,400,000
220204	MAINTENANCE SERVICES - GENERAL	18,618,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,840,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	12,720,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,058,000
220208	FUEL & LUBRICANTS - GENERAL	32,714,400
22020801	MOTOR VEHICLE FUEL COST	2,714,400
22020803	PLANT / GENERATOR FUEL COST	30,000,000
220203	MATERIALS & SUPPLIES - GENERAL	11,628,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,260,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,480,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,888,800
220206	OTHER SERVICES - GENERAL	3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000
220205	TRAINING - GENERAL	6,420,000
22020501	LOCAL TRAINING	6,420,000
220201	TRAVEL & TRANSPORT - GENERAL	15,288,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,528,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,760,000
23	CAPITAL COST	132,523,925
2301	FIXED ASSETS PURCHASED	32,119,691
230101	PURCHASE OF FIXED ASSETS - GENERAL	32,119,691
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	32,119,691
2302	CONSTRUCTION / PROVISION	20,381,920
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,381,920
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,381,920
2305	OTHER CAPITAL PROJECTS	2,899,999
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,899,999
23050101	RESEARCH AND DEVELOPMENT	2,899,999



0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL	2017 APPROPRIATION BILL
	TOTAL PERSONNEL	7,958,870,736
	TOTAL OVERHEAD	99,863,376
	TOTAL RECURRENT	8,058,734,112
	TOTAL CAPITAL	132,523,925
	TOTAL ALLOCATION	8,191,258,037
CODE	PROJECT NAME	PROJECT TITLE
UOCTH17196816	COMPLETION OF HOUSE OFFICERS QUARTERS	37,978,453
UOCTH53044554	COMPLETION OF CONNECTING WALKWAY	16,024,800
UOCTH56920696	PROCUREMENT OF MEDICAL EQUIPMENT FOR UCTH	32,119,691
UOCTH65850948	CONSTRUCTION OF VISITORS CAR PARK	20,381,920
UOCTH95566255	COMPLETION OF FEMALE WARD PHASE 1	12,075,624
UOCTH92567065	TRAINING	2,899,999
UOCTH66179437	COMPLETION OF FEMALE BLOCK PH 11	11,043,436

0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,246,349,928
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,487,260,604
210201	ALLOWANCES	2,017,374,439
21020101	NON REGULAR ALLOWANCES	2,017,374,439
210202	SOCIAL CONTRIBUTIONS	469,886,165
21020201	NHIS FGN CONTRIBUTION	187,954,466
21020202	FGN CONTRIBUTORY PENSION	281,931,699
2101	SALARIES AND WAGES	3,759,089,324
210101	SALARIES AND WAGES	3,759,089,324
21010101	SALARY	3,759,089,324
22	OTHER RECURRENT COST	99,946,535
2202	OVERHEAD COST	99,946,535
220202	UTILITIES - GENERAL	14,706,361
22020201	ELECTRICITY CHARGES	10,317,672
22020203	INTERNET ACCESS CHARGES	810,953
22020205	WATER RATES	2,236,085
22020206	SEWERAGE CHARGES	894,434
22020202	TELEPHONE CHARGES	447,217
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,236,085
22020703	LEGAL SERVICES	894,434
22020704	ENGINEERING SERVICES	1,341,651
220204	MAINTENANCE SERVICES - GENERAL	16,994,248
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,577,737
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,683,302
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,577,737
22020406	OTHER MAINTENANCE SERVICES	1,788,867
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,577,737
22020402	MAINTENANCE OF OFFICE FURNITURE	1,788,868
220208	FUEL & LUBRICANTS - GENERAL	24,868,066
22020801	MOTOR VEHICLE FUEL COST	3,817,184
22020803	PLANT / GENERATOR FUEL COST	21,050,881
220203	MATERIALS & SUPPLIES - GENERAL	10,875,420
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,683,302



0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	2017 APPROPRIATION BILL
22020303	NEWSPAPERS	142,212
22020306	PRINTING OF SECURITY DOCUMENTS	1,341,651
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,788,868
22020307	DRUGS & MEDICAL SUPPLIES	2,236,085
22020309	UNIFORMS & OTHER CLOTHING	1,341,651
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,341,651
220206	OTHER SERVICES - GENERAL	12,793,206
22020601	SECURITY SERVICES	5,845,501
22021002	HONORARIUM & SITTING ALLOWANCE	3,577,737
22020605	CLEANING & FUMIGATION SERVICES	3,369,967
220205	TRAINING - GENERAL	6,261,039
22020501	LOCAL TRAINING	6,261,039
220201	TRAVEL & TRANSPORT - GENERAL	11,212,107
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,606,053
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,606,053
23	CAPITAL COST	114,747,983
2301	FIXED ASSETS PURCHASED	68,396,394
230101	PURCHASE OF FIXED ASSETS - GENERAL	68,396,394
23010119	PURCHASE OF POWER GENERATING SET	58,421,394
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	9,975,000
2302	CONSTRUCTION / PROVISION	46,351,589
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	46,351,589
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	11,556,894
23020104	CONSTRUCTION / PROVISION OF HOUSING	22,769,695
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	12,025,000
	TOTAL PERSONNEL	6,246,349,928
	TOTAL OVERHEAD	99,946,535
	TOTAL RECURRENT	6,346,296,463
	TOTAL CAPITAL	114,747,983
	TOTAL ALLOCATION	6,461,044,446
CODE	PROJECT NAME	PROJECT TITLE
UOMTH51030242	PURCHASE OF DIALYSIS MACHINES	9,975,000
UOMTH69167099	CONSTRUCTION OF RADIOTHERAPY CENTRE	5,778,447
UOMTH15487497	CONSTRUCTION OF 20 UNITS SEMI-DETACHED BUNGALOWS	22,769,695
UOMTH89734904	WATER SUPPLY	12,025,000
UOMTH14981861	PROCUREMENT OF 2 GENERATING SETS	58,421,394
UOMTH97629628	CONSTRUCTION OF STUDENTS HOSTEL	5,778,447

0521026012	USMAN DAN FODIO UNIVERSITY TEACHING HOSPITAL,SOKOTO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	5,757,389,596
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,007,227,894
210201	ALLOWANCES	2,663,457,681
21020101	NON REGULAR ALLOWANCES	2,663,457,681
210202	SOCIAL CONTRIBUTIONS	343,770,213
21020201	NHIS FGN CONTRIBUTION	137,508,085
21020202	FGN CONTRIBUTORY PENSION	206,262,128
2101	SALARIES AND WAGES	2,750,161,702
210101	SALARIES AND WAGES	2,750,161,702



0521026012	USMAN DAN FODIO UNIVERSITY TEACHING HOSPITAL,SOKOTO	2017 APPROPRIATION BILL
21010101	SALARY	2,750,161,702
22	OTHER RECURRENT COST	99,422,515
2202	OVERHEAD COST	99,422,515
220210	MISCELLANEOUS EXPENSES GENERAL	3,452,132
22021006	POSTAGES & COURIER SERVICES	802,821
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,204,232
22021001	REFRESHMENT & MEALS	802,821
22021003	PUBLICITY & ADVERTISEMENTS	642,257
220202	UTILITIES - GENERAL	26,714,825
22020201	ELECTRICITY CHARGES	19,168,744
22020203	INTERNET ACCESS CHARGES	5,539,026
22020205	WATER RATES	802,821
22020202	TELEPHONE CHARGES	1,204,232
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,211,286
22020701	FINANCIAL CONSULTING	1,605,643
22020703	LEGAL SERVICES	1,605,643
220204	MAINTENANCE SERVICES - GENERAL	7,631,246
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,605,643
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,605,643
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,617,138
22020402	MAINTENANCE OF OFFICE FURNITURE	802,821
220209	FINANCIAL CHARGES - GENERAL	4,914,108
22020902	INSURANCE PREMIUM	4,914,108
220208	FUEL & LUBRICANTS - GENERAL	24,557,191
22020801	MOTOR VEHICLE FUEL COST	1,926,772
22020803	PLANT / GENERATOR FUEL COST	22,229,008
22020806	COOKING GAS/FUEL COST	401,410
220203	MATERIALS & SUPPLIES - GENERAL	14,490,932
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,211,287
22020302	BOOKS	802,821
22020303	NEWSPAPERS	40,140
22020304	MAGAZINES & PERIODICALS	1,204,232
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,605,643
22020309	UNIFORMS & OTHER CLOTHING	7,626,807
220205	TRAINING - GENERAL	4,014,108
22020501	LOCAL TRAINING	4,014,108
220201	TRAVEL & TRANSPORT - GENERAL	10,436,682
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,816,930
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,619,752
23	CAPITAL COST	177,331,189
2301	FIXED ASSETS PURCHASED	88,041,954
230101	PURCHASE OF FIXED ASSETS - GENERAL	88,041,954
23010105	PURCHASE OF MOTOR VEHICLES	63,041,954
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	25,000,000
2302	CONSTRUCTION / PROVISION	29,889,235
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	29,889,235
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	29,889,235
	TOTAL PERSONNEL	5,757,389,596
	TOTAL OVERHEAD	99,422,515
	TOTAL RECURRENT	5,856,812,111
	TOTAL CAPITAL	177,331,189



0521026012	USMAN DAN FODIO UNIVERSITY TEACHING HOSPITAL,SOKOTO	2017 APPROPRIATION BILL
	TOTAL ALLOCATION	6,034,143,300
CODE	PROJECT NAME	PROJECT TITLE
UDFUT51400508	PROCUREMENT OF MEDICAL EQUIPMENT FOR VARIOUS SPECIALTIES IN UDUTH SOKOTO	25,000,000
UDFUT59370524	COMPLETION OF THE CONSTRUCTION OF THE MULTI-PURPOSE HALL FOR THE TRAINING PROGRAMMES IN UDUTH SOKOTO	39,400,000
UDFUT59075808	COMPLETION OF PROCUREMENT OF HOSPITAL AMBULANCE, CALL DUTY AND UTILITY VEHICLES	63,041,954
UDFUT92037875	COMPLETION OF IMPROVEMENT OF WATER SUPPLY SYSTEM TO THE UDUTH SOKOTO	29,889,235
UDFUT53515008	COMPLETION OF RENOVATION OF MAIN CLINIC, STAFF QUARTERS AND HOSTELS AT THE COMPREHENSIVE HEALTH CENTRE KWARE, SOKOTO	20,000,000

0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,554,118,773
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,883,715,524
210201	ALLOWANCES	2,424,915,119
21020101	NON REGULAR ALLOWANCES	2,424,915,119
210202	SOCIAL CONTRIBUTIONS	458,800,405
21020201	NHIS FGN CONTRIBUTION	183,520,162
21020202	FGN CONTRIBUTORY PENSION	275,280,243
2101	SALARIES AND WAGES	3,670,403,249
210101	SALARIES AND WAGES	3,670,403,249
21010101	SALARY	3,670,403,249
22	OTHER RECURRENT COST	86,838,479
2202	OVERHEAD COST	86,838,479
220210	MISCELLANEOUS EXPENSES GENERAL	401,409
22021001	REFRESHMENT & MEALS	401,409
220202	UTILITIES - GENERAL	50,570,202
22020201	ELECTRICITY CHARGES	38,294,107
22020205	WATER RATES	12,276,094
220204	MAINTENANCE SERVICES - GENERAL	3,514,108
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	280,987
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	704,232
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,204,232
22020406	OTHER MAINTENANCE SERVICES	521,834
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	802,821
220208	FUEL & LUBRICANTS - GENERAL	30,396,060
22020801	MOTOR VEHICLE FUEL COST	4,014,180
22020803	PLANT / GENERATOR FUEL COST	26,381,880
220203	MATERIALS & SUPPLIES - GENERAL	1,956,699
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	809,876
22020303	NEWSPAPERS	561,975
22020305	PRINTING OF NON SECURITY DOCUMENTS	584,847
23	CAPITAL COST	202,867,699
2301	FIXED ASSETS PURCHASED	46,096,496
230101	PURCHASE OF FIXED ASSETS - GENERAL	46,096,496
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	46,096,496
2302	CONSTRUCTION / PROVISION	37,541,264
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	37,541,264
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	37,541,264



0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL	2017 APPROPRIATION BILL
2305	OTHER CAPITAL PROJECTS	7,200,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	7,200,000
23050101	RESEARCH AND DEVELOPMENT	7,200,000
	TOTAL PERSONNEL	6,554,118,773
	TOTAL OVERHEAD	86,838,479
	TOTAL RECURRENT	6,640,957,252
	TOTAL CAPITAL	202,867,699
	TOTAL ALLOCATION	6,843,824,951
CODE	PROJECT NAME	PROJECT TITLE
AKUTH95535248	CONSTRUCTION OF SURGICAL THEATRE	51,029,939
AKUTH66714221	HUMAN CAPITAL DEVELOPMENT	7,200,000
AKUTH01794666	CONSTRUCTION, FURNISHING AND EQUIPPING OF DENTAL CENTRE PHASE III	30,000,000
AKUTH50524861	PROCUREMENT OF MEDICAL EQUIPMENT	8,024,000
AKUTH34922325	CONSTRUCTION AND EQUIPPING OF ICU	69,072,496
AKUTH60803346	COMPLETION OF POST BASIC NURSING SCHOOL	37,541,264

0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,387,409,741
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,230,142,475
210201	ALLOWANCES	2,835,484,067
21020101	NON REGULAR ALLOWANCES	2,835,484,067
210202	SOCIAL CONTRIBUTIONS	394,658,408
21020201	NHIS FGN CONTRIBUTION	157,863,363
21020202	FGN CONTRIBUTORY PENSION	236,795,045
2101	SALARIES AND WAGES	3,157,267,266
210101	SALARIES AND WAGES	3,157,267,266
21010101	SALARY	3,157,267,266
22	OTHER RECURRENT COST	65,303,505
2202	OVERHEAD COST	65,303,505
220210	MISCELLANEOUS EXPENSES GENERAL	7,927,500
22021001	REFRESHMENT & MEALS	4,927,500
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000
220202	UTILITIES - GENERAL	10,078,882
22020201	ELECTRICITY CHARGES	10,078,882
220204	MAINTENANCE SERVICES - GENERAL	4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
220208	FUEL & LUBRICANTS - GENERAL	28,303,523
22020803	PLANT / GENERATOR FUEL COST	28,303,523
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000
220206	OTHER SERVICES - GENERAL	1,000,000
22020605	CLEANING & FUMIGATION SERVICES	1,000,000
220201	TRAVEL & TRANSPORT - GENERAL	8,993,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,088,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,905,600
23	CAPITAL COST	108,988,346



0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	2017 APPROPRIATION BILL
2302	CONSTRUCTION / PROVISION	36,581,015
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	36,581,015
23020114	CONSTRUCTION / PROVISION OF ROADS	36,581,015
2303	REHABILITATION / REPAIRS	36,610,860
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	36,610,860
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	36,610,860
	TOTAL PERSONNEL	6,387,409,741
	TOTAL OVERHEAD	65,303,505
	TOTAL RECURRENT	6,452,713,246
	TOTAL CAPITAL	108,988,346
	TOTAL ALLOCATION	6,561,701,592
CODE	PROJECT NAME	PROJECT TITLE
NAUTH29291594	COMPLETING THE CONSTRUCTION OF SPECIALTY CLINIC AT PERMANENT SITE	21,978,349
NAUTH76030401	CONSTRUCTION OF INTERNAL ROAD NETWORK AND DRAINAGE AT THE PERMANENT SITE PHASE 1	36,581,015
NAUTH34727527	COMPLETING THE CONSTRUCTION OF PERIMETER FENCE AT THE PERMANENT SITE	13,818,122
NAUTH42297756	INFRASTRUCTURAL DEVELOPMENT, MAINTENANCE AND RENOVATION WORKS AT THE TEMPORARY SITE	36,610,860

0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL GWAGWALADA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	5,129,041,098
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,741,358,368
210201	ALLOWANCES	1,317,898,027
21020101	NON REGULAR ALLOWANCES	1,317,898,027
210202	SOCIAL CONTRIBUTIONS	423,460,341
21020201	NHIS FGN CONTRIBUTION	169,384,136
21020202	FGN CONTRIBUTORY PENSION	254,076,205
2101	SALARIES AND WAGES	3,387,682,730
210101	SALARIES AND WAGES	3,387,682,730
21010101	SALARY	3,387,682,730
22	OTHER RECURRENT COST	75,739,081
2202	OVERHEAD COST	75,739,081
220210	MISCELLANEOUS EXPENSES GENERAL	1,985,486
22021001	REFRESHMENT & MEALS	1,985,486
220202	UTILITIES - GENERAL	9,075,363
22020201	ELECTRICITY CHARGES	6,422,574
22020205	WATER RATES	2,010,532
22020202	TELEPHONE CHARGES	642,256
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,462,534
22020701	FINANCIAL CONSULTING	3,211,287
22020703	LEGAL SERVICES	1,251,247
220204	MAINTENANCE SERVICES - GENERAL	25,901,479
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,408,466
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	883,104
22020405	MAINTENANCE OF PLANTS/GENERATORS	21,646,523
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	963,385
220208	FUEL & LUBRICANTS - GENERAL	25,737,672
22020803	PLANT / GENERATOR FUEL COST	25,737,672



0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL GWAGWALADA	2017 APPROPRIATION BILL
220203	MATERIALS & SUPPLIES - GENERAL	1,766,208
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,766,208
220206	OTHER SERVICES - GENERAL	3,518,767
22021002	HONORARIUM & SITTING ALLOWANCE	1,605,643
22020605	CLEANING & FUMIGATION SERVICES	1,913,124
220205	TRAINING - GENERAL	3,291,568
22020501	LOCAL TRAINING	3,291,568
23	CAPITAL COST	95,415,644
2301	FIXED ASSETS PURCHASED	50,415,644
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,415,644
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	25,415,644
2302	CONSTRUCTION / PROVISION	30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	30,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	30,000,000
2303	REHABILITATION / REPAIRS	15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	15,000,000
	TOTAL PERSONNEL	5,129,041,098
	TOTAL OVERHEAD	75,739,081
	TOTAL RECURRENT	5,204,780,179
	TOTAL CAPITAL	95,415,644
	TOTAL ALLOCATION	5,300,195,823
CODE	PROJECT NAME	PROJECT TITLE
UOATH64015768	SCRIDING, AMOTHINE WORK	15,000,000
UOATH12401353	PROCUREMENT OF MEDICAL INSTRUMENT AND EQUIPMENT	25,415,644
UOATH55064477	COMPLETION OF HOUSE OFFICERS QUARTERS	30,000,000
UOATH76090321	UTILITY VEHICLES	25,000,000

0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL,BAUCHI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,314,290,432
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,140,581,123
210201	ALLOWANCES	868,867,459
21020101	NON REGULAR ALLOWANCES	868,867,459
210202	SOCIAL CONTRIBUTIONS	271,713,664
21020201	NHIS FGN CONTRIBUTION	108,685,465
21020202	FGN CONTRIBUTORY PENSION	163,028,199
2101	SALARIES AND WAGES	2,173,709,309
210101	SALARIES AND WAGES	2,173,709,309
21010101	SALARY	2,173,709,309
22	OTHER RECURRENT COST	67,669,022
2202	OVERHEAD COST	67,669,022
220210	MISCELLANEOUS EXPENSES GENERAL	1,518,036
22021006	POSTAGES & COURIER SERVICES	247,299
22021001	REFRESHMENT & MEALS	670,736
22021003	PUBLICITY & ADVERTISEMENTS	600,000
220202	UTILITIES - GENERAL	7,363,075
22020201	ELECTRICITY CHARGES	6,063,075



0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL,BAUCHI	2017 APPROPRIATION BILL
22020205	WATER RATES	600,000
22020206	SEWERAGE CHARGES	500,000
22020202	TELEPHONE CHARGES	200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,800,000
22020701	FINANCIAL CONSULTING	1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	300,000
220204	MAINTENANCE SERVICES - GENERAL	7,958,766
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,160,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,098,766
220209	FINANCIAL CHARGES - GENERAL	3,603,868
22020902	INSURANCE PREMIUM	2,065,844
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,538,024
220208	FUEL & LUBRICANTS - GENERAL	35,115,703
22020801	MOTOR VEHICLE FUEL COST	1,498,763
22020803	PLANT / GENERATOR FUEL COST	33,616,940
220203	MATERIALS & SUPPLIES - GENERAL	3,342,657
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,882,657
22020304	MAGAZINES & PERIODICALS	460,000
220206	OTHER SERVICES - GENERAL	2,720,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,470,000
22020605	CLEANING & FUMIGATION SERVICES	250,000
220201	TRAVEL & TRANSPORT - GENERAL	4,246,915
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,126,915
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,120,000
23	CAPITAL COST	144,550,800
2301	FIXED ASSETS PURCHASED	62,730,800
230101	PURCHASE OF FIXED ASSETS - GENERAL	62,730,800
23010105	PURCHASE OF MOTOR VEHICLES	17,895,800
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	24,835,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	20,000,000
	TOTAL PERSONNEL	3,314,290,432
	TOTAL OVERHEAD	67,669,022
	TOTAL RECURRENT	3,381,959,454
	TOTAL CAPITAL	144,550,800
	TOTAL ALLOCATION	3,526,510,254
CODE	PROJECT NAME	PROJECT TITLE
ATBUT53221771	REHABILITATION AND EXPANSION OF PSYCHIATRIC WARD	26,820,000
ATBUT20771361	TEN (5) UNITS OF MIDDLE EXCEL 2000 WHEEL CHAIR	225,000
ATBUT60654860	TEN (10) UNITS OF ORTHOPEDIC BED (UPL 12085/N666)	6,000,000
ATBUT99217928	TEN (10) UNITS OF HYDROLIC TROLLEY STRETCHER(HYDROLIC UPL 34200)	950,000
ATBUT50272221	PURCHASE OF VEHICLES (301 ALLURE LUXURY)	17,895,800
ATBUT72608887	TEN (10) UNITS NURSE CALL BELL (GERMAN PRODUCT)	250,000
ATBUT27887360	PURCHASE OF MEDICAL EQUIPMENT - OXYGEN CONCENTRATOR (MODEL 7F-5)	2,100,000
ATBUT82278570	PURCHASE OF MEDICAL EQUIPMENT - 8 UNITS B.P APPARATUS (MOBILE)	650,000
ATBUT99140237	PURCHASE OF MEDICAL EQUIPMENT - 64 UNITS OF HOSPITAL BED(UPL17100)	7,830,000
ATBUT41681963	PURCHASE OF MEDICAL EQUIPMENT - 10 UNITS OF SUCTION MACHINE (ELECTRIC)	2,200,000
ATBUT05331812	HUMAN CAPITAL DEVELOPMENT (REGISTRATION OF 70 PART 1 & PART 2 RESIDENT DOCTORS) RESIDENCY TRAINING	20,000,000
ATBUT97802298	COMPLETION AND EQUIPPING OF TRAUMA CENTER PHASE III	55,000,000
ATBUT30851076	PURCHASE OF MEDICAL EQUIPMENT- 66 UNITS OF MATTRESSES (WATER PROOF)	666,000



0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL,BAUCHI	2017 APPROPRIATION BILL
ATBUT05200797	PURCHASE OF MEDICAL EQUIPMENT - 30 UNITS OF AIR MATTRESSES	240,000
ATBUT46966204	PURCHASE OF MEDICAL EQUIPMENT- MOBILE XRAY MACHINE (MSLPX)	2,800,000
ATBUT54264742	PURCHASE OF MEDICAL EQUIPMENT 74 UNITS OF DRIP STAND (UPL700130)	924,000

0521026017	FEDERAL TEACHING HOSPITAL ABAKALIKI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	9,741,261,996
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,262,802,461
210201	ALLOWANCES	3,577,995,018
21020101	NON REGULAR ALLOWANCES	3,577,995,018
210202	SOCIAL CONTRIBUTIONS	684,807,443
21020201	NHIS FGN CONTRIBUTION	273,922,977
21020202	FGN CONTRIBUTORY PENSION	410,884,466
2101	SALARIES AND WAGES	5,478,459,535
210101	SALARIES AND WAGES	5,478,459,535
21010101	SALARY	5,478,459,535
22	OTHER RECURRENT COST	61,211,176
2202	OVERHEAD COST	61,211,176
220202	UTILITIES - GENERAL	28,791,735
22020201	ELECTRICITY CHARGES	28,791,735
220204	MAINTENANCE SERVICES - GENERAL	2,640,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,440,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000
220208	FUEL & LUBRICANTS - GENERAL	25,339,440
22020803	PLANT / GENERATOR FUEL COST	25,339,440
220203	MATERIALS & SUPPLIES - GENERAL	1,440,000
22020303	NEWSPAPERS	840,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	600,000
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,800,000
23	CAPITAL COST	92,066,878
2301	FIXED ASSETS PURCHASED	18,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	18,700,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	18,700,000
2302	CONSTRUCTION / PROVISION	73,366,878
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	73,366,878
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	33,366,878
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000
	TOTAL PERSONNEL	9,741,261,996
	TOTAL OVERHEAD	61,211,176
	TOTAL RECURRENT	9,802,473,172
	TOTAL CAPITAL	92,066,878
	TOTAL ALLOCATION	9,894,540,051
CODE	PROJECT NAME	PROJECT TITLE
FTHAC39750044	CONSTRUCTION OF ULTRA MODERN AUDITORIUM	20,000,000
FTHAC17498148	COMPETING CONSTRUCTION OF 200 SITTING CAPACITY LECTURE HALL	20,000,000
FTHAC61810217	PROVISION OF INTENSIVE CARE UNIT EQUIPMENT	18,700,000



0521026017	FEDERAL TEACHING HOSPITAL ABAKALIKI	2017 APPROPRIATION BILL
FTHAC24373548	COMPLETING CONSTRUCTION OF 500 SITTING CAPACITY E LIBRARY	33,366,878

0521026018	FEDERAL TEACHING HOSPITAL, GOMBE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,789,153,765
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	976,526,145
210201	ALLOWANCES	749,947,692
21020101	NON REGULAR ALLOWANCES	749,947,692
210202	SOCIAL CONTRIBUTIONS	226,578,453
21020201	NHIS FGN CONTRIBUTION	90,631,381
21020202	FGN CONTRIBUTORY PENSION	135,947,072
2101	SALARIES AND WAGES	1,812,627,620
210101	SALARIES AND WAGES	1,812,627,620
21010101	SALARY	1,812,627,620
22	OTHER RECURRENT COST	34,243,441
2202	OVERHEAD COST	34,243,441
220202	UTILITIES - GENERAL	18,243,441
22020201	ELECTRICITY CHARGES	18,243,441
220208	FUEL & LUBRICANTS - GENERAL	15,999,999
22020801	MOTOR VEHICLE FUEL COST	15,999,999
23	CAPITAL COST	188,269,525
2301	FIXED ASSETS PURCHASED	58,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	58,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	58,000,000
2305	OTHER CAPITAL PROJECTS	52,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	52,000,000
23050101	RESEARCH AND DEVELOPMENT	52,000,000
	TOTAL PERSONNEL	2,789,153,765
	TOTAL OVERHEAD	34,243,441
	TOTAL RECURRENT	2,823,397,206
	TOTAL CAPITAL	188,269,525
	TOTAL ALLOCATION	3,011,666,731
CODE	PROJECT NAME	PROJECT TITLE
FTHGU40757904	CONSTRUCTION AND EQUIPING OF OPHTHALMOLOGY COMPLEX PHASE 2	35,269,525
FTHGU82322092	PROCUREMENT OF TWO (2) MORTUARY FREEZERS WITH ALL ACCESSORIES	10,000,000
FTHGU15745926	PROCUREMENT OF BRACHYTHEAPY APPLICATORS AND ACCESSORIES FOR TREATMENT OF CANCER	18,000,000
FTHGU40208835	CONSTRUCTION AND EQUIPING OF ISOLATION WARD FOR VARIOUS CONTAGIOUS DISEASES	43,000,000
FTHGU89885143	PROCUREMENT OF MEDICAL AND SURGICAL EQUIPMENT	30,000,000
FTHGU02059426	TRAINING FOR RESIDENT DOCTORS AND OTHER STAFF	52,000,000

0521026019	FEDERAL TEACHING HOSPITAL, IDO EKITI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,983,780,695
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,973,384,941
210201	ALLOWANCES	1,597,085,471
21020101	NON REGULAR ALLOWANCES	1,597,085,471



0521026019	FEDERAL TEACHING HOSPITAL, IDO EKITI	2017 APPROPRIATION BILL
210202	SOCIAL CONTRIBUTIONS	376,299,470
21020201	NHIS FGN CONTRIBUTION	150,519,788
21020202	FGN CONTRIBUTORY PENSION	225,779,682
2101	SALARIES AND WAGES	3,010,395,754
210101	SALARIES AND WAGES	3,010,395,754
21010101	SALARY	3,010,395,754
22	OTHER RECURRENT COST	38,539,862
2202	OVERHEAD COST	38,539,862
220210	MISCELLANEOUS EXPENSES GENERAL	373,100
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000
22021006	POSTAGES & COURIER SERVICES	60,600
22021001	REFRESHMENT & MEALS	112,500
220202	UTILITIES - GENERAL	3,724,076
22020201	ELECTRICITY CHARGES	2,688,000
22020203	INTERNET ACCESS CHARGES	754,736
22020205	WATER RATES	281,340
220204	MAINTENANCE SERVICES - GENERAL	27,242,546
22020405	MAINTENANCE OF PLANTS/GENERATORS	14,933,815
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,002,731
22020402	MAINTENANCE OF OFFICE FURNITURE	306,000
220208	FUEL & LUBRICANTS - GENERAL	810,000
22020801	MOTOR VEHICLE FUEL COST	810,000
220203	MATERIALS & SUPPLIES - GENERAL	291,740
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,940
22020303	NEWSPAPERS	72,800
22020305	PRINTING OF NON SECURITY DOCUMENTS	18,000
220206	OTHER SERVICES - GENERAL	2,023,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,862,400
22020605	CLEANING & FUMIGATION SERVICES	160,600
220201	TRAVEL & TRANSPORT - GENERAL	4,075,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,550,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,525,400
23	CAPITAL COST	120,853,081
2301	FIXED ASSETS PURCHASED	18,928,056
230101	PURCHASE OF FIXED ASSETS - GENERAL	18,928,056
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,453,210
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,474,846
	TOTAL PERSONNEL	4,983,780,695
	TOTAL OVERHEAD	38,539,862
	TOTAL RECURRENT	5,022,320,557
	TOTAL CAPITAL	120,853,081
	TOTAL ALLOCATION	5,143,173,638
CODE	PROJECT NAME	PROJECT TITLE
FTHIE59791427	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT	10,474,846
FTHIE79017100	CONSTRUCTION OF RADIODIAGNOSTIC BUILDING	101,925,025
FTHIE59434324	EQUIPPING AND FURNISHING OF CLINICAL MULTIPURPOSE BUILDING	8,453,210

0521027001	FEDERAL SPECIALIST HOSPITAL, IRRUA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=



0521027001	FEDERAL SPECIALIST HOSPITAL, IRRUA	2017 APPROPRIATION BILL
21	PERSONNEL COST	4,562,738,711
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,465,766,036
210201	ALLOWANCES	1,102,576,822
21020101	NON REGULAR ALLOWANCES	1,102,576,822
210202	SOCIAL CONTRIBUTIONS	363,189,214
21020201	NHIS FGN CONTRIBUTION	145,275,686
21020202	FGN CONTRIBUTORY PENSION	217,913,528
2101	SALARIES AND WAGES	3,096,972,675
210101	SALARIES AND WAGES	3,096,972,675
21010101	SALARY	3,096,972,675
22	OTHER RECURRENT COST	45,209,154
2202	OVERHEAD COST	45,209,154
220210	MISCELLANEOUS EXPENSES GENERAL	792,000
22021001	REFRESHMENT & MEALS	252,000
22021003	PUBLICITY & ADVERTISEMENTS	540,000
220202	UTILITIES - GENERAL	12,547,003
22020201	ELECTRICITY CHARGES	10,546,999
22020203	INTERNET ACCESS CHARGES	500,004
22020206	SEWERAGE CHARGES	900,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000
22020701	FINANCIAL CONSULTING	1,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000
22020705	ARCHITECTURAL SERVICES	500,000
22020704	ENGINEERING SERVICES	800,000
220204	MAINTENANCE SERVICES - GENERAL	1,000,000
22020413	MINOR ROAD MAINTENANCE	1,000,000
220209	FINANCIAL CHARGES - GENERAL	646,441
22020902	INSURANCE PREMIUM	200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	446,441
220208	FUEL & LUBRICANTS - GENERAL	4,960,412
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,499,212
22020803	PLANT / GENERATOR FUEL COST	1,501,200
22020806	COOKING GAS/FUEL COST	960,000
220203	MATERIALS & SUPPLIES - GENERAL	1,752,973
22020303	NEWSPAPERS	640,000
22020309	UNIFORMS & OTHER CLOTHING	1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	112,973
220206	OTHER SERVICES - GENERAL	2,510,000
22021002	HONORARIUM & SITTING ALLOWANCE	750,000
22020605	CLEANING & FUMIGATION SERVICES	560,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,200,000
220205	TRAINING - GENERAL	1,500,000
22020501	LOCAL TRAINING	1,500,000
220201	TRAVEL & TRANSPORT - GENERAL	16,500,323
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,323
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	13,999,998
23	CAPITAL COST	46,600,037
2301	FIXED ASSETS PURCHASED	33,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	33,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	33,000,000



0521027001	FEDERAL SPECIALIST HOSPITAL, IRRUA	2017 APPROPRIATION BILL
2302	CONSTRUCTION / PROVISION	13,600,037
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	13,600,037
23020114	CONSTRUCTION / PROVISION OF ROADS	8,600,037
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	5,000,000
	TOTAL PERSONNEL	4,562,738,711
	TOTAL OVERHEAD	45,209,154
	TOTAL RECURRENT	4,607,947,865
	TOTAL CAPITAL	46,600,037
	TOTAL ALLOCATION	4,654,547,902
CODE	PROJECT NAME	PROJECT TITLE
FSHIW12341762	CONSTRUCTION AND EQUIPPING OF MAIN THEATRES TO INCLUDE 6 NOS. EACH OF ANAESTHETIC MACHINES, OPERATING TABLES, VENTILATORS, AUTOCLAVES & PATIENTS MONITORS	18,000,000
FSHIW78239016	CONSTRUCTION OF 3KM NETWORK OF ACCESS ROAD WITH DRAINAGE	8,600,037
FSHIW63237707	CONSTRUCTION & EQUIPPING OF LABOUR WARD WITH 3 NOS. FIBRE OPTIC, 3 NOS. LAPAROSCOPES, 2NOS. AUTOCLAVES, 6 NOS EACH OF DELIEVERY BEDS, ANAESTHETIC MACHINES & OPERATING TABLES	15,000,000
FSHIW37560963	CONSTRUCTION OF 1 BLOCK OF 20 ROOMS HOSTEL FOR NURSES	5,000,000

0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,905,321,759
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,945,197,209
210201	ALLOWANCES	1,575,181,640
21020101	NON REGULAR ALLOWANCES	1,575,181,640
210202	SOCIAL CONTRIBUTIONS	370,015,569
21020201	NHIS FGN CONTRIBUTION	148,006,227
21020202	FGN CONTRIBUTORY PENSION	222,009,342
2101	SALARIES AND WAGES	2,960,124,550
210101	SALARIES AND WAGES	2,960,124,550
21010101	SALARY	2,960,124,550
22	OTHER RECURRENT COST	45,397,448
2201	SOCIAL BENEFITS	3,000,000
220101	SOCIAL BENEFITS	3,000,000
22010103	DEATH BENEFITS	3,000,000
2202	OVERHEAD COST	42,397,448
220210	MISCELLANEOUS EXPENSES GENERAL	5,477,500
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	457,500
22021006	POSTAGES & COURIER SERVICES	425,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	25,000
22021001	REFRESHMENT & MEALS	3,750,000
22021003	PUBLICITY & ADVERTISEMENTS	820,000
220202	UTILITIES - GENERAL	1,420,000
22020203	INTERNET ACCESS CHARGES	720,000
22020202	TELEPHONE CHARGES	700,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000
22020701	FINANCIAL CONSULTING	500,000
220204	MAINTENANCE SERVICES - GENERAL	6,041,404
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,045,000



0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL	2017 APPROPRIATION BILL
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,500
22020405	MAINTENANCE OF PLANTS/GENERATORS	700,560
22020406	OTHER MAINTENANCE SERVICES	2,968,160
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	627,184
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000
220208	FUEL & LUBRICANTS - GENERAL	10,200,000
22020801	MOTOR VEHICLE FUEL COST	8,700,000
22020806	COOKING GAS/FUEL COST	1,500,000
220203	MATERIALS & SUPPLIES - GENERAL	8,781,996
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,488,280
22020302	BOOKS	532,500
22020304	MAGAZINES & PERIODICALS	690,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,071,216
220206	OTHER SERVICES - GENERAL	2,220,250
22021002	HONORARIUM & SITTING ALLOWANCE	1,250,000
22020605	CLEANING & FUMIGATION SERVICES	970,250
220205	TRAINING - GENERAL	880,000
22020501	LOCAL TRAINING	880,000
220201	TRAVEL & TRANSPORT - GENERAL	6,876,298
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,876,298
23	CAPITAL COST	110,492,147
2301	FIXED ASSETS PURCHASED	42,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	42,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	42,000,000
2305	OTHER CAPITAL PROJECTS	68,492,147
230501	ACQUISITION OF NON TANGIBLE ASSETS	68,492,147
23050101	RESEARCH AND DEVELOPMENT	68,492,147
	TOTAL PERSONNEL	4,905,321,759
	TOTAL OVERHEAD	45,397,448
	TOTAL RECURRENT	4,950,719,207
	TOTAL CAPITAL	110,492,147
	TOTAL ALLOCATION	5,061,211,354
CODE	PROJECT NAME	PROJECT TITLE
UOUTH00372716	TRAINING AND RESEARCH	68,492,147
UOUTH68957474	INSTALLATION OF CT SCAN AND PROCUREMENT OF ACCESSORIES	42,000,000

0521027003	FEDERAL MEDICAL CENTRE, ABUJA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,300,132,129
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	384,932,333
210201	ALLOWANCES	287,761,509
21020101	NON REGULAR ALLOWANCES	287,761,509
210202	SOCIAL CONTRIBUTIONS	97,170,824
21020201	NHIS FGN CONTRIBUTION	38,868,330
21020202	FGN CONTRIBUTORY PENSION	58,302,494
2101	SALARIES AND WAGES	915,199,796
210101	SALARIES AND WAGES	915,199,796
21010101	SALARY	915,199,796
22	OTHER RECURRENT COST	28,312,745



0521027003	FEDERAL MEDICAL CENTRE, ABUJA	2017 APPROPRIATION BILL
2202	OVERHEAD COST	28,312,745
220210	MISCELLANEOUS EXPENSES GENERAL	201,016
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	201,016
220202	UTILITIES - GENERAL	3,026,685
22020201	ELECTRICITY CHARGES	3,026,685
220204	MAINTENANCE SERVICES - GENERAL	3,218,289
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,807,112
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,411,177
220208	FUEL & LUBRICANTS - GENERAL	3,416,770
22020803	PLANT / GENERATOR FUEL COST	3,416,770
220203	MATERIALS & SUPPLIES - GENERAL	9,033,263
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,399,545
22020307	DRUGS & MEDICAL SUPPLIES	2,896,231
22020309	UNIFORMS & OTHER CLOTHING	2,737,486
220206	OTHER SERVICES - GENERAL	2,234,123
22021002	HONORARIUM & SITTING ALLOWANCE	2,234,123
220205	TRAINING - GENERAL	2,578,531
22020501	LOCAL TRAINING	2,578,531
220201	TRAVEL & TRANSPORT - GENERAL	4,604,064
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,604,064
23	CAPITAL COST	108,114,046
2301	FIXED ASSETS PURCHASED	64,500,001
230101	PURCHASE OF FIXED ASSETS - GENERAL	64,500,001
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	54,500,001
2302	CONSTRUCTION / PROVISION	40,914,045
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	40,914,045
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	35,814,055
23020104	CONSTRUCTION / PROVISION OF HOUSING	5,099,990
2202	OVERHEAD COST	2,700,000
220210	MISCELLANEOUS EXPENSES GENERAL	200,000
22021001	REFRESHMENT & MEALS	200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,500,000
22020704	ENGINEERING SERVICES	2,500,000
	TOTAL PERSONNEL	1,300,132,129
	TOTAL OVERHEAD	28,312,745
	TOTAL RECURRENT	1,328,444,874
	TOTAL CAPITAL	108,114,046
	TOTAL ALLOCATION	1,436,558,920
CODE	PROJECT NAME	PROJECT TITLE
FMCAI91807227	PROCUREMENT AND INSTALLATION OF SOLAR ENERGY	35,914,055
FMCAI62835783	UPGRADING OF MORTUARY UNIT	14,500,001
FMCAI15659156	PROCUREMENT AND INSTALLATION OF NEW OXYGEN PLANT	30,100,000
FMCAI17601229	PROCUREMENT OF MEDICAL EQUIPMENT	10,000,000
FMCAI19640867	PROCUREMENT OF 4 NOS UTILITY VEHICLES AT FCM ABUJA	10,000,000
FMCAI29374988	CONSTRUCTION ONE BLOCK OF 6 FLAT 3BED ROOM RESIDENT DOCTORS QUARTERS AT FMC ABUJA	7,599,990



0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,536,824,448
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	495,183,852
210201	ALLOWANCES	364,978,777
21020101	NON REGULAR ALLOWANCES	364,978,777
210202	SOCIAL CONTRIBUTIONS	130,205,075
21020201	NHIS FGN CONTRIBUTION	52,082,030
21020202	FGN CONTRIBUTORY PENSION	78,123,045
2101	SALARIES AND WAGES	1,041,640,596
210101	SALARIES AND WAGES	1,041,640,596
21010101	SALARY	1,041,640,596
22	OTHER RECURRENT COST	40,565,490
2201	SOCIAL BENEFITS	3,931,595
220101	SOCIAL BENEFITS	3,931,595
22010103	DEATH BENEFITS	3,931,595
2202	OVERHEAD COST	36,633,895
220210	MISCELLANEOUS EXPENSES GENERAL	1,000,000
22021001	REFRESHMENT & MEALS	500,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
220202	UTILITIES - GENERAL	6,446,000
22020201	ELECTRICITY CHARGES	6,000,000
22020203	INTERNET ACCESS CHARGES	50,000
22020205	WATER RATES	396,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000
22020703	LEGAL SERVICES	500,000
220204	MAINTENANCE SERVICES - GENERAL	5,503,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	520,000
22020402	MAINTENANCE OF OFFICE FURNITURE	283,000
220209	FINANCIAL CHARGES - GENERAL	100,895
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,895
220208	FUEL & LUBRICANTS - GENERAL	2,900,000
22020801	MOTOR VEHICLE FUEL COST	400,000
22020803	PLANT / GENERATOR FUEL COST	2,100,000
22020806	COOKING GAS/FUEL COST	400,000
220203	MATERIALS & SUPPLIES - GENERAL	7,684,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020302	BOOKS	300,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000
22020309	UNIFORMS & OTHER CLOTHING	404,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,980,000
220206	OTHER SERVICES - GENERAL	2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000
22020605	CLEANING & FUMIGATION SERVICES	1,000,000
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000
23	CAPITAL COST	69,000,000
2302	CONSTRUCTION / PROVISION	54,000,000



0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	2017 APPROPRIATION BILL
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	54,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	54,000,000
2305	OTHER CAPITAL PROJECTS	15,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	15,000,000
23050111	OPERATION COST OF THE PROGRAMM	15,000,000
	TOTAL PERSONNEL	1,536,824,448
	TOTAL OVERHEAD	40,565,490
	TOTAL RECURRENT	1,577,389,938
	TOTAL CAPITAL	69,000,000
	TOTAL ALLOCATION	1,646,389,938
CODE	PROJECT NAME	PROJECT TITLE
FPHEB06075565	CT SCANNER AND X- RAY MACHINES INSTALLATION IN THE HOSPITAL.	12,000,000
FPHEB35145056	CONSTRUCTION OF 15 MENTAL HEALTH CLINICS.	20,000,000
FPHEB77083461	STAIRCASE,WALLS AND DOORS	22,000,000
FPHEB98709595	MENTAL HEALTH PROJECT IN THE SOUTH-EAST ZONE	15,000,000

0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	814,917,462
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	287,717,638
210201	ALLOWANCES	221,817,659
21020101	NON REGULAR ALLOWANCES	221,817,659
210202	SOCIAL CONTRIBUTIONS	65,899,979
21020201	NHIS FGN CONTRIBUTION	26,359,992
21020202	FGN CONTRIBUTORY PENSION	39,539,987
2101	SALARIES AND WAGES	527,199,824
210101	SALARIES AND WAGES	527,199,824
21010101	SALARY	527,199,824
22	OTHER RECURRENT COST	40,294,573
2202	OVERHEAD COST	40,294,573
220210	MISCELLANEOUS EXPENSES GENERAL	1,963,600
22021006	POSTAGES & COURIER SERVICES	287,346
22021007	WELFARE PACKAGES	750,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	136,800
22021001	REFRESHMENT & MEALS	550,000
22021003	PUBLICITY & ADVERTISEMENTS	239,454
220202	UTILITIES - GENERAL	6,993,368
22020201	ELECTRICITY CHARGES	5,499,999
22020203	INTERNET ACCESS CHARGES	300,000
22020205	WATER RATES	443,334
22020202	TELEPHONE CHARGES	450,034
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,000,000
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	1,500,000
22020705	ARCHITECTURAL SERVICES	500,000
220204	MAINTENANCE SERVICES - GENERAL	4,732,496
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	308,212



0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	2017 APPROPRIATION BILL
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,256,945
22020406	OTHER MAINTENANCE SERVICES	150,514
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,129,478
22020402	MAINTENANCE OF OFFICE FURNITURE	287,346
220209	FINANCIAL CHARGES - GENERAL	670,000
22020902	INSURANCE PREMIUM	550,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	120,000
220208	FUEL & LUBRICANTS - GENERAL	7,702,968
22020801	MOTOR VEHICLE FUEL COST	1,570,920
22020803	PLANT / GENERATOR FUEL COST	6,132,048
220203	MATERIALS & SUPPLIES - GENERAL	2,139,416
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	850,014
22020302	BOOKS	250,002
22020303	NEWSPAPERS	239,200
22020304	MAGAZINES & PERIODICALS	45,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	700,200
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	55,000
220206	OTHER SERVICES - GENERAL	4,332,625
22020601	SECURITY SERVICES	1,250,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,082,625
220205	TRAINING - GENERAL	2,200,000
22020501	LOCAL TRAINING	2,200,000
220201	TRAVEL & TRANSPORT - GENERAL	5,560,100
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,560,100
23	CAPITAL COST	63,535,346
2301	FIXED ASSETS PURCHASED	16,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	16,000,000
23010105	PURCHASE OF MOTOR VEHICLES	16,000,000
2304	PRESERVATION OF THE ENVIRONMENT	23,763,112
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	23,763,112
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	23,763,112
2305	OTHER CAPITAL PROJECTS	7,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	7,000,000
23050101	RESEARCH AND DEVELOPMENT	7,000,000
	TOTAL PERSONNEL	814,917,462
	TOTAL OVERHEAD	40,294,573
	TOTAL RECURRENT	855,212,035
	TOTAL CAPITAL	63,535,346
	TOTAL ALLOCATION	918,747,381
CODE	PROJECT NAME	PROJECT TITLE
FPHKD26157688	TRAINING OF COMMUNITY HEALTH WORKERS, RESIDENCY TRAINING IN PSYCHIATRY AND COMMUNITY MOBILIZATION FOR PSYCHIATRIC SERVICE DELIVERY IN TWO NORTH WEST STATES AND SIX NORTH CENTRAL STATES 4	7,000,000
FPHKD38406698	COMPLETION OF PROCUREMENT OF COMMUNITY/OUTREACH/POOL VEHICLE 2	16,000,000
FPHKD69375963	COMPLETION OF RENOVATION/FACELIFT OF FEMALE WARD, MALE WARD, PHAMARCY BLOCK AND CONVINIENCES	8,386,117
FPHKD59770076	COMPLETION OF EXTENSION OF GOPD TO ACCOMMODATE EMERGENCY WARD 2	8,386,117
FPHKD71165137	COMPLETION OF CONSTRUCTION AND INSTALLATION OF AUTOMATED INCINERATOR 2	23,763,112



0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,850,478,363
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	882,878,106
210201	ALLOWANCES	761,928,075
21020101	NON REGULAR ALLOWANCES	761,928,075
210202	SOCIAL CONTRIBUTIONS	120,950,031
21020201	NHIS FGN CONTRIBUTION	48,380,012
21020202	FGN CONTRIBUTORY PENSION	72,570,019
2101	SALARIES AND WAGES	967,600,257
210101	SALARIES AND WAGES	967,600,257
21010101	SALARY	967,600,257
22	OTHER RECURRENT COST	57,625,228
2202	OVERHEAD COST	57,625,228
220210	MISCELLANEOUS EXPENSES GENERAL	5,325,000
22021006	POSTAGES & COURIER SERVICES	855,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,710,000
22021001	REFRESHMENT & MEALS	2,760,000
220202	UTILITIES - GENERAL	6,328,246
22020201	ELECTRICITY CHARGES	2,752,246
22020203	INTERNET ACCESS CHARGES	1,920,000
22020205	WATER RATES	1,656,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,951,381
22020701	FINANCIAL CONSULTING	650,000
22020702	INFORMATION TECHNOLOGY CONSULTING	851,381
22020703	LEGAL SERVICES	450,000
220204	MAINTENANCE SERVICES - GENERAL	5,179,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,201,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,710,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,268,000
220209	FINANCIAL CHARGES - GENERAL	3,026,000
22020902	INSURANCE PREMIUM	3,026,000
220208	FUEL & LUBRICANTS - GENERAL	5,555,600
22020801	MOTOR VEHICLE FUEL COST	1,887,200
22020803	PLANT / GENERATOR FUEL COST	1,718,400
22020806	COOKING GAS/FUEL COST	1,950,000
220203	MATERIALS & SUPPLIES - GENERAL	6,995,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,136,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,559,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,300,000
220206	OTHER SERVICES - GENERAL	2,260,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,260,000
220201	TRAVEL & TRANSPORT - GENERAL	21,005,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,900,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,105,000
23	CAPITAL COST	77,614,678
2301	FIXED ASSETS PURCHASED	26,940,277
230101	PURCHASE OF FIXED ASSETS - GENERAL	26,940,277
23010105	PURCHASE OF MOTOR VEHICLES	9,571,097
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	17,369,180
2303	REHABILITATION / REPAIRS	20,604,820
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,604,820



0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	2017 APPROPRIATION BILL
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	20,604,820
	TOTAL PERSONNEL	1,850,478,363
	TOTAL OVERHEAD	57,625,228
	TOTAL RECURRENT	1,908,103,591
	TOTAL CAPITAL	77,614,678
	TOTAL ALLOCATION	1,985,718,269
CODE	PROJECT NAME	PROJECT TITLE
FPHCJ38662578	CONSTRUCTION OF PERIMETER FENCE/GATE HOUSE COMPLEX AT THE PERMANENT SITE	3,581,503
FPHCJ75295894	PROCUREMENT OF MOTOR VEHICLE	9,571,097
FPHCJ59291225	PURCHASE OF HEALTH/MEDICAL EQUIPMENT FOR COMPLETED OUT-PATIENT DEPARTMENT	17,369,180
FPHCJ53275022	MASTER PLAN OF PERMANENT SITE: PAYMENT TO CONSORTIUM OF CONSULTANTS	5,108,115
FPHCJ39826386	REHABILITATION/FURNISHING OF ONE STOREY STUDENTS HOSTEL	41,984,783

0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,205,916,289
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	402,014,483
210201	ALLOWANCES	301,526,758
21020101	NON REGULAR ALLOWANCES	301,526,758
210202	SOCIAL CONTRIBUTIONS	100,487,725
21020201	NHIS FGN CONTRIBUTION	40,195,090
21020202	FGN CONTRIBUTORY PENSION	60,292,635
2101	SALARIES AND WAGES	803,901,806
210101	SALARIES AND WAGES	803,901,806
21010101	SALARY	803,901,806
22	OTHER RECURRENT COST	40,673,517
2202	OVERHEAD COST	40,673,517
220210	MISCELLANEOUS EXPENSES GENERAL	1,263,114
22021003	PUBLICITY & ADVERTISEMENTS	1,263,114
220202	UTILITIES - GENERAL	13,976,370
22020201	ELECTRICITY CHARGES	12,131,190
22020203	INTERNET ACCESS CHARGES	1,845,180
220204	MAINTENANCE SERVICES - GENERAL	8,264,557
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,345,100
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	817,684
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,897,330
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,674,233
22020402	MAINTENANCE OF OFFICE FURNITURE	530,210
220208	FUEL & LUBRICANTS - GENERAL	10,643,787
22020801	MOTOR VEHICLE FUEL COST	1,656,247
22020803	PLANT / GENERATOR FUEL COST	8,987,540
220203	MATERIALS & SUPPLIES - GENERAL	3,191,224
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,845,554
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,345,670
220205	TRAINING - GENERAL	2,289,231
22020501	LOCAL TRAINING	2,289,231
220201	TRAVEL & TRANSPORT - GENERAL	1,045,234
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,045,234
23	CAPITAL COST	52,772,980



0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	2017 APPROPRIATION BILL
2301	FIXED ASSETS PURCHASED	12,157,203
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,157,203
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12,157,203
2302	CONSTRUCTION / PROVISION	20,624,980
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,624,980
23020104	CONSTRUCTION / PROVISION OF HOUSING	20,624,980
2303	REHABILITATION / REPAIRS	9,678,689
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	9,678,689
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	9,678,689
2305	OTHER CAPITAL PROJECTS	10,312,108
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,312,108
23050101	RESEARCH AND DEVELOPMENT	10,312,108
	TOTAL PERSONNEL	1,205,916,289
	TOTAL OVERHEAD	40,673,517
	TOTAL RECURRENT	1,246,589,806
	TOTAL CAPITAL	52,772,980
	TOTAL ALLOCATION	1,299,362,786
CODE	PROJECT NAME	PROJECT TITLE
FPHMW06597352	COMPLETION OF STUDENT HOSTEL	20,624,980
FPHMW67480289	HUMAN CAPITAL DEVELOPMENT; STAFF CAPACITY DEVELOPMENT AND RESEARCH.	10,312,108
FPHMW16883905	RENOVATION OF DRUG ABUSE AND REHABILITATION WARDS	9,678,689
FPHMW60338610	PURCHASE OF ELECTROENCEPHALOGRAPHY MACHINE WITH VIDEO COMPONENT	12,157,203

0521027008	FEDERAL NEURO - PSYCHIATRIC HOSPITAL, KWARE, SOKOTO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,036,957,363
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	324,826,185
210201	ALLOWANCES	235,809,788
21020101	NON REGULAR ALLOWANCES	235,809,788
210202	SOCIAL CONTRIBUTIONS	89,016,397
21020201	NHIS FGN CONTRIBUTION	35,606,559
21020202	FGN CONTRIBUTORY PENSION	53,409,838
2101	SALARIES AND WAGES	712,131,178
210101	SALARIES AND WAGES	712,131,178
21010101	SALARY	712,131,178
22	OTHER RECURRENT COST	38,535,475
2202	OVERHEAD COST	38,535,475
220210	MISCELLANEOUS EXPENSES GENERAL	3,043,475
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	3,043,475
220202	UTILITIES - GENERAL	5,232,000
22020201	ELECTRICITY CHARGES	4,032,000
22020203	INTERNET ACCESS CHARGES	1,200,000
220204	MAINTENANCE SERVICES - GENERAL	1,220,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	720,000
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000
220208	FUEL & LUBRICANTS - GENERAL	14,400,000
22020803	PLANT / GENERATOR FUEL COST	14,400,000
220203	MATERIALS & SUPPLIES - GENERAL	9,600,000
22020307	DRUGS & MEDICAL SUPPLIES	6,000,000



0521027008	FEDERAL NEURO - PSYCHIATRIC HOSPITAL, KWARE, SOKOTO	2017 APPROPRIATION BILL
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,600,000
220206	OTHER SERVICES - GENERAL	5,040,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,040,000
23	CAPITAL COST	39,847,500
2301	FIXED ASSETS PURCHASED	29,847,500
230101	PURCHASE OF FIXED ASSETS - GENERAL	29,847,500
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	29,847,500
2305	OTHER CAPITAL PROJECTS	10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000
23050101	RESEARCH AND DEVELOPMENT	10,000,000
	TOTAL PERSONNEL	1,036,957,363
	TOTAL OVERHEAD	38,535,475
	TOTAL RECURRENT	1,075,492,838
	TOTAL CAPITAL	39,847,500
	TOTAL ALLOCATION	1,115,340,338
CODE	PROJECT NAME	PROJECT TITLE
FNPBK38656833	HUMAN CAPITAL DEVELOPMENT & CAPACITY BUILDING	10,000,000
FNPBK42833575	PURCHASE OF MEDICAL EQUIPMENT	29,847,500

0521027009	FEDERAL NEURO - PSYCHIATRIC HOSPITAL, YABA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,183,484,958
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,318,014,142
210201	ALLOWANCES	1,084,830,289
21020101	NON REGULAR ALLOWANCES	1,084,830,289
210202	SOCIAL CONTRIBUTIONS	233,183,853
21020201	NHIS FGN CONTRIBUTION	93,273,541
21020202	FGN CONTRIBUTORY PENSION	139,910,312
2101	SALARIES AND WAGES	1,865,470,816
210101	SALARIES AND WAGES	1,865,470,816
21010101	SALARY	1,865,470,816
22	OTHER RECURRENT COST	42,050,112
2202	OVERHEAD COST	42,050,112
220202	UTILITIES - GENERAL	5,403,600
22020201	ELECTRICITY CHARGES	3,900,360
22020203	INTERNET ACCESS CHARGES	552,540
22020205	WATER RATES	325,020
22020206	SEWERAGE CHARGES	625,680
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	595,900
22020703	LEGAL SERVICES	297,950
22020705	ARCHITECTURAL SERVICES	297,950
220204	MAINTENANCE SERVICES - GENERAL	10,563,360
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,250,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,300,200
22020405	MAINTENANCE OF PLANTS/GENERATORS	812,580
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,250,200
22020402	MAINTENANCE OF OFFICE FURNITURE	1,950,180
220209	FINANCIAL CHARGES - GENERAL	365,650
22020902	INSURANCE PREMIUM	365,650



0521027009	FEDERAL NEURO - PSYCHIATRIC HOSPITAL, YABA	2017 APPROPRIATION BILL
220208	FUEL & LUBRICANTS - GENERAL	3,221,317
22020801	MOTOR VEHICLE FUEL COST	2,668,767
22020806	COOKING GAS/FUEL COST	552,549
220203	MATERIALS & SUPPLIES - GENERAL	4,934,084
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,092,084
22020304	MAGAZINES & PERIODICALS	222,000
22020309	UNIFORMS & OTHER CLOTHING	500,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,120,000
220206	OTHER SERVICES - GENERAL	6,354,300
22020601	SECURITY SERVICES	3,039,000
22020605	CLEANING & FUMIGATION SERVICES	3,315,300
220201	TRAVEL & TRANSPORT - GENERAL	10,611,900
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,445,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,166,900
23	CAPITAL COST	94,576,580
2301	FIXED ASSETS PURCHASED	20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000
2302	CONSTRUCTION / PROVISION	30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	30,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	20,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	10,000,000
2303	REHABILITATION / REPAIRS	10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	10,000,000
2305	OTHER CAPITAL PROJECTS	4,576,580
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,576,580
23050101	RESEARCH AND DEVELOPMENT	4,576,580
	TOTAL PERSONNEL	3,183,484,958
	TOTAL OVERHEAD	42,050,112
	TOTAL RECURRENT	3,225,535,070
	TOTAL CAPITAL	94,576,580
	TOTAL ALLOCATION	3,320,111,650
CODE	PROJECT NAME	PROJECT TITLE
FNPHY54342839	PROCUREMENT OF SIX (6) UTILITY VEHICLES	20,000,000
FNPHY67992598	RESIDENCY SPECIALIST TRAINING	4,576,580
FNPHY31068858	REHABILITATION OF HOSPITAL WARDS	10,000,000
FNPHY84206278	COMPLETION OF NEW EMERGENCY/LABORATORY BUILDING	30,000,000
FNPHY67117021	COMPLETION OF RESIDENT DOCTORS QUARTERS	20,000,000
FNPHY39193667	COMPLETION OF POST-BASIC PSYCHIATRIC NURSING BUILDING YABA	10,000,000

0521027010	FEDERAL NEURO - PSYCHIATRIC HOSPITAL, ABEOKUTA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,019,326,529
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	559,922,746
210201	ALLOWANCES	377,497,274
21020101	NON REGULAR ALLOWANCES	377,497,274
210202	SOCIAL CONTRIBUTIONS	182,425,472
21020201	NHIS FGN CONTRIBUTION	72,970,189



0521027010	FEDERAL NEURO - PSYCHIATRIC HOSPITAL, ABEOKUTA	2017 APPROPRIATION BILL
21020202	FGN CONTRIBUTORY PENSION	109,455,283
2101	SALARIES AND WAGES	1,459,403,783
210101	SALARIES AND WAGES	1,459,403,783
21010101	SALARY	1,459,403,783
22	OTHER RECURRENT COST	38,414,568
2202	OVERHEAD COST	38,414,568
220208	FUEL & LUBRICANTS - GENERAL	34,601,085
22020801	MOTOR VEHICLE FUEL COST	1,301,085
22020803	PLANT / GENERATOR FUEL COST	33,300,000
220203	MATERIALS & SUPPLIES - GENERAL	1,984,231
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,984,231
220201	TRAVEL & TRANSPORT - GENERAL	1,829,252
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,829,252
23	CAPITAL COST	62,831,534
2302	CONSTRUCTION / PROVISION	29,520,254
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	29,520,254
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	29,520,254
2303	REHABILITATION / REPAIRS	33,311,280
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	33,311,280
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	33,311,280
	TOTAL PERSONNEL	2,019,326,529
	TOTAL OVERHEAD	38,414,568
	TOTAL RECURRENT	2,057,741,097
	TOTAL CAPITAL	62,831,534
	TOTAL ALLOCATION	2,120,572,631
CODE	PROJECT NAME	PROJECT TITLE
FNPFA54154295	RE-ROOFING AND RE-MODELING OF OUT-PATIENTS' CLINIC AT ARO	20,000,000
FNPFA56927590	COMPLETION OF THE EXPANSION OF ASSESSMENT/EMERGENCY UNIT TO INCORPORATE SHORT STAY PSYCHIATRIC INTENSIVE UNIT AT ARO	13,311,280
FNPFA62377968	COMPLETION OF THE CONSTRUCTION OF THREE(3) BLOCKS OF FOUR(4) EACH 2 BEDROOM APARTMENT FOR RESIDENT DOCTORS' QUARTERS AT ARO	29,520,254

0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	206,022,099
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	80,137,531
210201	ALLOWANCES	64,401,960
21020101	NON REGULAR ALLOWANCES	64,401,960
210202	SOCIAL CONTRIBUTIONS	15,735,571
21020201	NHIS FGN CONTRIBUTION	6,294,229
21020202	FGN CONTRIBUTORY PENSION	9,441,342
2101	SALARIES AND WAGES	125,884,568
210101	SALARIES AND WAGES	125,884,568
21010101	SALARY	125,884,568
22	OTHER RECURRENT COST	8,988,688
2202	OVERHEAD COST	8,988,688
220202	UTILITIES - GENERAL	1,677,857
22020201	ELECTRICITY CHARGES	642,257
22020205	WATER RATES	602,116



0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE,NIGERIA	2017 APPROPRIATION BILL
22020206	SEWERAGE CHARGES	433,484
220203	MATERIALS & SUPPLIES - GENERAL	4,139,320
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,139,320
220206	OTHER SERVICES - GENERAL	2,408,464
22020601	SECURITY SERVICES	1,204,232
22020605	CLEANING & FUMIGATION SERVICES	1,204,232
220201	TRAVEL & TRANSPORT - GENERAL	763,047
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	763,047
23	CAPITAL COST	12,920,000
2301	FIXED ASSETS PURCHASED	9,460,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,460,000
23010105	PURCHASE OF MOTOR VEHICLES	2,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	7,460,000
2305	OTHER CAPITAL PROJECTS	3,460,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,460,000
23050111	OPERATION COST OF THE PROGRAMM	3,460,000
	TOTAL PERSONNEL	206,022,099
	TOTAL OVERHEAD	8,988,688
	TOTAL RECURRENT	215,010,787
	TOTAL CAPITAL	12,920,000
	TOTAL ALLOCATION	227,930,787
CODE	PROJECT NAME	PROJECT TITLE
FCOCA46243707	PURCHASE OF OPERATIONAL UTILITY VECHICLES FOR RESEARCH AND BOTANICAL GARDENS	2,000,000
FCOCA63530853	PROVISION OF MEDICAL EQUIPMENT	7,460,000
FCOCA87267572	PROVISION OF OFFICE SPACE FOR RESEARCH CENTRE	3,460,000

0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,354,260,487
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	333,058,632
210201	ALLOWANCES	205,408,401
21020101	NON REGULAR ALLOWANCES	205,408,401
210202	SOCIAL CONTRIBUTIONS	127,650,231
21020201	NHIS FGN CONTRIBUTION	51,060,092
21020202	FGN CONTRIBUTORY PENSION	76,590,139
2101	SALARIES AND WAGES	1,021,201,855
210101	SALARIES AND WAGES	1,021,201,855
21010101	SALARY	1,021,201,855
22	OTHER RECURRENT COST	48,057,943
2202	OVERHEAD COST	48,057,943
220210	MISCELLANEOUS EXPENSES GENERAL	1,605,925
22021001	REFRESHMENT & MEALS	1,605,925
220202	UTILITIES - GENERAL	5,310,120
22020201	ELECTRICITY CHARGES	5,310,120
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,570,648
22020701	FINANCIAL CONSULTING	1,800,000
22020703	LEGAL SERVICES	1,770,648
220204	MAINTENANCE SERVICES - GENERAL	2,408,486
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,408,486



0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	2017 APPROPRIATION BILL
220208	FUEL & LUBRICANTS - GENERAL	20,096,964
22020803	PLANT / GENERATOR FUEL COST	20,096,964
220203	MATERIALS & SUPPLIES - GENERAL	2,008,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,008,600
220206	OTHER SERVICES - GENERAL	2,007,060
22021002	HONORARIUM & SITTING ALLOWANCE	2,007,060
220205	TRAINING - GENERAL	2,187,140
22020501	LOCAL TRAINING	2,187,140
220201	TRAVEL & TRANSPORT - GENERAL	8,863,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,863,000
23	CAPITAL COST	82,919,714
2301	FIXED ASSETS PURCHASED	19,015,376
230101	PURCHASE OF FIXED ASSETS - GENERAL	19,015,376
23010114	PURCHASE OF COMPUTER PRINTERS	750,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,590,376
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,475,000
23010113	PURCHASE OF COMPUTERS	3,800,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	2,400,000
2302	CONSTRUCTION / PROVISION	53,904,338
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	53,904,338
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	53,904,338
2305	OTHER CAPITAL PROJECTS	10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000
23050101	RESEARCH AND DEVELOPMENT	10,000,000
	TOTAL PERSONNEL	1,354,260,487
	TOTAL OVERHEAD	48,057,943
	TOTAL RECURRENT	1,402,318,430
	TOTAL CAPITAL	82,919,714
	TOTAL ALLOCATION	1,485,238,144
CODE	PROJECT NAME	PROJECT TITLE
FPHBC96765955	COMPLETION OF THE CONSTRUCTION OF SCHOOL OF OCCUPATIONAL THERAPY BUILDING AND HOSTELS (PHASE I) AT THE PERMANENT SITE IN BENIN	25,000,000
FPHBC48136041	COMPLETION OF THE CONSTRUCTION OF MALE WARD II STOREY BUILDING AT THE HOSPITAL PERMANENT SITE, BENIN.	13,678,268
FPHBC84119807	TRAINING OF RESIDENT DOCTORS	10,000,000
FPHBC00856847	COMPLETION OF THE CONSTRUCTION OF KITCHEN AND LAUNDRY BUILDING AT THE HOSPITAL PERMANENT SITE IN BENIN	15,226,070
FPHBC65129175	FURNISHING AND EQUIPING OF THE OUT-PATIENT DEPARTMENT AND ADMINISTRATIVE BUILDING (WING A) AT THE PERMANENT SITE.	19,015,376

0521027013	NATIONAL ORTHOPAEDIC HOSPITAL, LAGOS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,998,083,683
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	755,851,379
210201	ALLOWANCES	475,572,341
21020101	NON REGULAR ALLOWANCES	475,572,341
210202	SOCIAL CONTRIBUTIONS	280,279,038
21020201	NHIS FGN CONTRIBUTION	112,111,615
21020202	FGN CONTRIBUTORY PENSION	168,167,423



0521027013	NATIONAL ORTHOPAEDIC HOSPITAL, LAGOS	2017 APPROPRIATION BILL
2101	SALARIES AND WAGES	2,242,232,304
210101	SALARIES AND WAGES	2,242,232,304
21010101	SALARY	2,242,232,304
22	OTHER RECURRENT COST	44,497,650
2202	OVERHEAD COST	44,497,650
220210	MISCELLANEOUS EXPENSES GENERAL	4,490,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000
22021007	WELFARE PACKAGES	3,240,000
22021003	PUBLICITY & ADVERTISEMENTS	250,000
220202	UTILITIES - GENERAL	7,950,000
22020201	ELECTRICITY CHARGES	5,500,000
22020203	INTERNET ACCESS CHARGES	250,000
22020205	WATER RATES	2,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,050,000
22020701	FINANCIAL CONSULTING	1,500,000
22020703	LEGAL SERVICES	550,000
220204	MAINTENANCE SERVICES - GENERAL	6,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
220209	FINANCIAL CHARGES - GENERAL	2,000,000
22020902	INSURANCE PREMIUM	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	8,726,333
22020801	MOTOR VEHICLE FUEL COST	1,050,000
22020803	PLANT / GENERATOR FUEL COST	6,500,000
22020806	COOKING GAS/FUEL COST	1,176,333
220203	MATERIALS & SUPPLIES - GENERAL	4,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000
22020302	BOOKS	150,000
22020303	NEWSPAPERS	300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000
22020307	DRUGS & MEDICAL SUPPLIES	1,600,000
22020309	UNIFORMS & OTHER CLOTHING	1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	250,000
220206	OTHER SERVICES - GENERAL	5,879,566
22020601	SECURITY SERVICES	1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,379,566
22020605	CLEANING & FUMIGATION SERVICES	1,000,000
220205	TRAINING - GENERAL	1,499,995
22020501	LOCAL TRAINING	1,499,995
220201	TRAVEL & TRANSPORT - GENERAL	601,755
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	601,755
23	CAPITAL COST	127,372,202
2301	FIXED ASSETS PURCHASED	44,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	44,300,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	44,300,000
2302	CONSTRUCTION / PROVISION	25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	25,000,000
	TOTAL PERSONNEL	2,998,083,683



0521027013	NATIONAL ORTHOPAEDIC HOSPITAL,LAGOS	2017 APPROPRIATION BILL
	TOTAL OVERHEAD	44,497,650
	TOTAL RECURRENT	3,042,581,333
	TOTAL CAPITAL	127,372,202
	TOTAL ALLOCATION	3,169,953,535
CODE	PROJECT NAME	PROJECT TITLE
NOHVM72808165	CONSTRUCTION OF ACCIDENT AND EMERGENCY BLOCK	20,000,000
NOHVM61586993	GENERAL OUTPATIENT BLOCK	18,000,000
NOHVM11296842	COMPLETION OF 1 NO 2 STOREY THEATRE COMPLEX	20,072,202
NOHVM02980047	PROCURE SPECIALTY EQUIPMENT	44,300,000
NOHVM34137350	COMPLETION OF ADMIN. BLOCK	25,000,000

0521027014	NATIONAL ORTHOPAEDIC HOSPITAL,DALA,KANO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,005,270,317
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	470,777,935
210201	ALLOWANCES	278,966,387
21020101	NON REGULAR ALLOWANCES	278,966,387
210202	SOCIAL CONTRIBUTIONS	191,811,548
21020201	NHIS FGN CONTRIBUTION	76,724,619
21020202	FGN CONTRIBUTORY PENSION	115,086,929
2101	SALARIES AND WAGES	1,534,492,382
210101	SALARIES AND WAGES	1,534,492,382
21010101	SALARY	1,534,492,382
22	OTHER RECURRENT COST	40,574,617
2202	OVERHEAD COST	40,574,617
220210	MISCELLANEOUS EXPENSES GENERAL	2,000,000
22021006	POSTAGES & COURIER SERVICES	1,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000
220202	UTILITIES - GENERAL	5,123,090
22020201	ELECTRICITY CHARGES	4,923,090
22020202	TELEPHONE CHARGES	200,000
220204	MAINTENANCE SERVICES - GENERAL	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	11,419,407
22020801	MOTOR VEHICLE FUEL COST	2,000,275
22020803	PLANT / GENERATOR FUEL COST	9,419,132
220203	MATERIALS & SUPPLIES - GENERAL	2,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000
22020303	NEWSPAPERS	500,000
220205	TRAINING - GENERAL	500,000
22020501	LOCAL TRAINING	500,000
220201	TRAVEL & TRANSPORT - GENERAL	17,032,120
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,532,120
23	CAPITAL COST	173,783,520
	TOTAL PERSONNEL	2,005,270,317
	TOTAL OVERHEAD	40,574,617
	TOTAL RECURRENT	2,045,844,934
	TOTAL CAPITAL	173,783,520



0521027014	NATIONAL ORTHOPAEDIC HOSPITAL,DALA,KANO	2017 APPROPRIATION BILL
	TOTAL ALLOCATION	2,219,628,454
CODE	PROJECT NAME	PROJECT TITLE
NOHHZ04152447	SUPPLY OF EQUIPMENT AND FURNITURE	32,522,994
NOHHZ39154474	PROVISION OF COMPUTERIZED RADIOGRAPHY SET	22,626,945
NOHHZ47231715	CONSTRUCTION OF NEW THEATRE	20,000,000
NOHHZ73744433	SUPPLY, INSTALLATION TESTING AND COMMISSIONING OF STEAM BOILER AND GEN SET	20,000,000
NOHHZ03803204	ORTHOPAEDIC SPINE CENTRE	78,633,581

0521027015	NATIONAL ORTHOPAEDIC HOSPITAL,ENUGU	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,262,422,074
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	522,366,349
210201	ALLOWANCES	304,859,383
21020101	NON REGULAR ALLOWANCES	304,859,383
210202	SOCIAL CONTRIBUTIONS	217,506,966
21020201	NHIS FGN CONTRIBUTION	87,002,787
21020202	FGN CONTRIBUTORY PENSION	130,504,179
2101	SALARIES AND WAGES	1,740,055,725
210101	SALARIES AND WAGES	1,740,055,725
21010101	SALARY	1,740,055,725
22	OTHER RECURRENT COST	38,749,029
2202	OVERHEAD COST	38,749,029
220210	MISCELLANEOUS EXPENSES GENERAL	2,424,161
22021006	POSTAGES & COURIER SERVICES	205,436
22021007	WELFARE PACKAGES	41,087
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	410,874
22021001	REFRESHMENT & MEALS	1,150,452
22021003	PUBLICITY & ADVERTISEMENTS	616,311
220202	UTILITIES - GENERAL	3,862,218
22020201	ELECTRICITY CHARGES	3,286,991
22020203	INTERNET ACCESS CHARGES	41,087
22020205	WATER RATES	328,698
22020206	SEWERAGE CHARGES	164,352
22020202	TELEPHONE CHARGES	41,088
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,454,660
22020701	FINANCIAL CONSULTING	4,016,601
22020702	INFORMATION TECHNOLOGY CONSULTING	205,436
22020703	LEGAL SERVICES	1,232,622
220204	MAINTENANCE SERVICES - GENERAL	3,738,949
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	123,262
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	246,524
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,643,495
22020406	OTHER MAINTENANCE SERVICES	410,875
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,232,618
22020402	MAINTENANCE OF OFFICE FURNITURE	82,174
220209	FINANCIAL CHARGES - GENERAL	1,232,624
22020902	INSURANCE PREMIUM	821,750
22020901	BANK CHARGES (OTHER THAN INTEREST)	410,874
220208	FUEL & LUBRICANTS - GENERAL	5,793,386



0521027015	NATIONAL ORTHOPAEDIC HOSPITAL,ENUGU	2017 APPROPRIATION BILL
22020801	MOTOR VEHICLE FUEL COST	1,479,150
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	205,436
22020803	PLANT / GENERATOR FUEL COST	4,108,800
220203	MATERIALS & SUPPLIES - GENERAL	562,837
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	45,123
22020302	BOOKS	8,217
22020303	NEWSPAPERS	41,100
22020304	MAGAZINES & PERIODICALS	41,087
22020306	PRINTING OF SECURITY DOCUMENTS	205,437
22020305	PRINTING OF NON SECURITY DOCUMENTS	16,434
22020309	UNIFORMS & OTHER CLOTHING	205,437
220206	OTHER SERVICES - GENERAL	7,579,836
22020601	SECURITY SERVICES	406,107
22020605	CLEANING & FUMIGATION SERVICES	7,173,728
220205	TRAINING - GENERAL	2,054,370
22020501	LOCAL TRAINING	2,054,370
220201	TRAVEL & TRANSPORT - GENERAL	6,045,984
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,465,244
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,580,740
23	CAPITAL COST	82,250,909
2301	FIXED ASSETS PURCHASED	15,185,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,185,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	15,185,000
2303	REHABILITATION / REPAIRS	16,371,909
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	16,371,909
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	16,371,909
	TOTAL PERSONNEL	2,262,422,074
	TOTAL OVERHEAD	38,749,029
	TOTAL RECURRENT	2,301,171,103
	TOTAL CAPITAL	82,250,909
	TOTAL ALLOCATION	2,383,422,012
CODE	PROJECT NAME	PROJECT TITLE
NOHFW20338623	RENOVATION OF CLINICS, WARDS AND OFFICES	16,371,909
NOHFW53977733	COMPLETION OF EROSION CONTROL AND RESURFACING OF INTERNAL ROADS LEADING TO THEATRES AND WARDS	20,000,000
NOHFW49237802	COMPLETION OF CONSTRUCTION AND EQUIPPING OF MODULAR THEATRE SUITE	24,000,000
NOHFW49984867	COMPLETION AND EQUIPPING OF TWENTY (20) BEDDED SPINAL WARD	21,879,000

0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING,ZARIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	349,028,587
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	79,406,212
210201	ALLOWANCES	45,703,415
21020101	NON REGULAR ALLOWANCES	45,703,415
210202	SOCIAL CONTRIBUTIONS	33,702,797
21020201	NHIS FGN CONTRIBUTION	13,481,119
21020202	FGN CONTRIBUTORY PENSION	20,221,678
2101	SALARIES AND WAGES	269,622,375
210101	SALARIES AND WAGES	269,622,375



0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING,ZARIA	2017 APPROPRIATION BILL
21010101	SALARY	269,622,375
22	OTHER RECURRENT COST	86,753,313
2202	OVERHEAD COST	86,753,313
220210	MISCELLANEOUS EXPENSES GENERAL	1,285,904
22021007	WELFARE PACKAGES	410,172
22021001	REFRESHMENT & MEALS	875,732
220202	UTILITIES - GENERAL	11,640,000
22020201	ELECTRICITY CHARGES	9,600,000
22020203	INTERNET ACCESS CHARGES	1,440,000
22020205	WATER RATES	600,000
220204	MAINTENANCE SERVICES - GENERAL	12,159,179
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,151,462
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,427,199
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,980,517
220209	FINANCIAL CHARGES - GENERAL	300,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000
220208	FUEL & LUBRICANTS - GENERAL	19,440,199
22020801	MOTOR VEHICLE FUEL COST	4,350,199
22020803	PLANT / GENERATOR FUEL COST	10,890,000
22020806	COOKING GAS/FUEL COST	4,200,000
220203	MATERIALS & SUPPLIES - GENERAL	24,573,173
22020302	BOOKS	903,001
22020305	PRINTING OF NON SECURITY DOCUMENTS	660,172
22020307	DRUGS & MEDICAL SUPPLIES	4,200,000
22020309	UNIFORMS & OTHER CLOTHING	5,850,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	12,960,000
220206	OTHER SERVICES - GENERAL	10,769,616
22020601	SECURITY SERVICES	5,822,414
22020605	CLEANING & FUMIGATION SERVICES	4,947,202
220205	TRAINING - GENERAL	2,889,239
22020502	INTERNATIONAL TRAINING	1,625,000
22020501	LOCAL TRAINING	1,264,239
220201	TRAVEL & TRANSPORT - GENERAL	3,696,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,696,000
23	CAPITAL COST	81,713,520
2301	FIXED ASSETS PURCHASED	22,217,780
230101	PURCHASE OF FIXED ASSETS - GENERAL	22,217,780
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	22,217,780
2303	REHABILITATION / REPAIRS	22,543,987
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	22,543,987
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	22,543,987
2202	OVERHEAD COST	10,000,000
220204	MAINTENANCE SERVICES - GENERAL	3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
220203	MATERIALS & SUPPLIES - GENERAL	7,000,000
22020307	DRUGS & MEDICAL SUPPLIES	5,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,000,000
	TOTAL PERSONNEL	349,028,587
	TOTAL OVERHEAD	86,753,313
	TOTAL RECURRENT	435,781,900



0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING,ZARIA	2017 APPROPRIATION BILL
	TOTAL CAPITAL	81,713,520
	TOTAL ALLOCATION	517,495,420
CODE	PROJECT NAME	PROJECT TITLE
NTALR79455340	COMPLETION OF INFECTIOUS DISEASE CONTROL UNIT AND EQUIPING	26,951,753
NTALR13773010	PURCHASE OF COBASS TAQMAN AMPLI PREP MACHINE	32,217,780
NTALR49677878	EXPANSION AND UPGRADING OF FASCILITATORS WING INCLUDING PERIMETRE FENCING + 150 KVA GENERATOR	22,543,987

0521027017	FEDERAL MEDICAL CENTRE,UMUAHIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,062,481,463
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,175,899,914
210201	ALLOWANCES	815,077,220
21020101	NON REGULAR ALLOWANCES	815,077,220
210202	SOCIAL CONTRIBUTIONS	360,822,694
21020201	NHIS FGN CONTRIBUTION	144,329,078
21020202	FGN CONTRIBUTORY PENSION	216,493,616
2101	SALARIES AND WAGES	2,886,581,549
210101	SALARIES AND WAGES	2,886,581,549
21010101	SALARY	2,886,581,549
22	OTHER RECURRENT COST	40,152,226
2202	OVERHEAD COST	40,152,226
220202	UTILITIES - GENERAL	4,528,039
22020201	ELECTRICITY CHARGES	4,528,039
220208	FUEL & LUBRICANTS - GENERAL	17,311,250
22020801	MOTOR VEHICLE FUEL COST	2,681,250
22020803	PLANT / GENERATOR FUEL COST	14,630,000
220206	OTHER SERVICES - GENERAL	7,656,137
22021002	HONORARIUM & SITTING ALLOWANCE	7,656,137
220205	TRAINING - GENERAL	8,000,000
22020501	LOCAL TRAINING	8,000,000
220201	TRAVEL & TRANSPORT - GENERAL	2,656,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,656,800
23	CAPITAL COST	175,631,639
2301	FIXED ASSETS PURCHASED	45,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	45,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	45,000,000
2302	CONSTRUCTION / PROVISION	110,167,479
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	110,167,479
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	110,167,479
2305	OTHER CAPITAL PROJECTS	20,464,160
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,464,160
23050101	RESEARCH AND DEVELOPMENT	20,464,160
	TOTAL PERSONNEL	4,062,481,463
	TOTAL OVERHEAD	40,152,226
	TOTAL RECURRENT	4,102,633,689
	TOTAL CAPITAL	175,631,639
	TOTAL ALLOCATION	4,278,265,328
CODE	PROJECT NAME	PROJECT TITLE



0521027017	FEDERAL MEDICAL CENTRE,UMUAHIA	2017 APPROPRIATION BILL
FMCGA47625555	EQUIPMENT & FURNITURE PROCUREMENTS	45,000,000
FMCGA05490599	CONSTRUCTION, REHABILITATION & PROVISION OF INFRASTRUCTURE	110,167,479
FMCGA65591252	RESEARCH, DEVELOPMENT & TRAININGS	20,464,160

0521027018	FEDERAL MEDICAL CENTRE, OWO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,623,405,603
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,423,090,170
210201	ALLOWANCES	1,148,050,740
21020101	NON REGULAR ALLOWANCES	1,148,050,740
210202	SOCIAL CONTRIBUTIONS	275,039,430
21020201	NHIS FGN CONTRIBUTION	110,015,772
21020202	FGN CONTRIBUTORY PENSION	165,023,658
2101	SALARIES AND WAGES	2,200,315,433
210101	SALARIES AND WAGES	2,200,315,433
21010101	SALARY	2,200,315,433
22	OTHER RECURRENT COST	51,789,361
2202	OVERHEAD COST	51,789,361
220208	FUEL & LUBRICANTS - GENERAL	51,789,361
22020803	PLANT / GENERATOR FUEL COST	51,789,361
23	CAPITAL COST	122,255,205
2301	FIXED ASSETS PURCHASED	20,255,205
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,255,205
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,255,205
2302	CONSTRUCTION / PROVISION	55,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	55,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	45,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,000,000
2305	OTHER CAPITAL PROJECTS	7,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	7,000,000
23050127	REFORM COMMUNICATIONS	7,000,000
	TOTAL PERSONNEL	3,623,405,603
	TOTAL OVERHEAD	51,789,361
	TOTAL RECURRENT	3,675,194,964
	TOTAL CAPITAL	122,255,205
	TOTAL ALLOCATION	3,797,450,169
CODE	PROJECT NAME	PROJECT TITLE
FMCOZ26191810	COMPREHENSIVE SURVEY AND DESIGN OF HOSPITAL MASTERPLAN	45,000,000
FMCOZ83002708	ACCIDENT AND EMERGENCY BUILDING	20,000,000
FMCOZ05704963	UP-GRADING AND EQUIPING OF ICT BUILDING	7,000,000
FMCOZ39941962	FURNISHING AND EQUIPING OF TRAUMA CENTRE DONATED BY THE ONDO STATE GOVERNMENT AND SIX (06) THEATRE SUITES	20,255,205
FMCOZ06876971	COMPLETION OF CONSTRUCTION OF GENERAL OUT-PATIENT DEPARTMENT CLINIC	20,000,000
FMCOZ06585900	ELECTRICITY THROUGH SOLAR POWER	10,000,000

0521027019	FEDERAL MEDICAL CENTRE, ABEOKUTA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=



0521027019	FEDERAL MEDICAL CENTRE, ABEOKUTA	2017 APPROPRIATION BILL
21	PERSONNEL COST	4,197,462,033
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,333,115,781
210201	ALLOWANCES	975,072,499
21020101	NON REGULAR ALLOWANCES	975,072,499
210202	SOCIAL CONTRIBUTIONS	358,043,282
21020201	NHIS FGN CONTRIBUTION	143,217,313
21020202	FGN CONTRIBUTORY PENSION	214,825,969
2101	SALARIES AND WAGES	2,864,346,252
210101	SALARIES AND WAGES	2,864,346,252
21010101	SALARY	2,864,346,252
22	OTHER RECURRENT COST	29,513,031
2202	OVERHEAD COST	29,513,031
220202	UTILITIES - GENERAL	12,000,000
22020201	ELECTRICITY CHARGES	12,000,000
220204	MAINTENANCE SERVICES - GENERAL	6,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,000,000
220208	FUEL & LUBRICANTS - GENERAL	9,000,000
22020803	PLANT / GENERATOR FUEL COST	9,000,000
220201	TRAVEL & TRANSPORT - GENERAL	2,513,031
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,513,031
23	CAPITAL COST	196,929,691
2301	FIXED ASSETS PURCHASED	27,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	27,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	27,000,000
2302	CONSTRUCTION / PROVISION	20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	20,000,000
	TOTAL PERSONNEL	4,197,462,033
	TOTAL OVERHEAD	29,513,031
	TOTAL RECURRENT	4,226,975,064
	TOTAL CAPITAL	196,929,691
	TOTAL ALLOCATION	4,423,904,755
CODE	PROJECT NAME	PROJECT TITLE
FMCAN12483836	COMPLETION OF 4 WING COMPLEX TO HOUSE ENT/ DENTAL/OPHTHAMOLOGY/PHYSIOTHERAPY	83,995,181
FMCAN10974694	COMPLETION OF ON-GOING WATER PROJECTS (CONSTRUCTION OF 2000 CUBIC METER WATER)	20,000,000
FMCAN35616616	ULTRASOUND MACHINE	27,000,000
FMCAN21452486	CONSTRUCTION OF 60 BEDDED MATERNITY BLOCK	65,934,510

0521027020	FEDERAL MEDICAL CENTRE, OWERRI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	5,164,582,935
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,398,441,933
210201	ALLOWANCES	927,674,307
21020101	NON REGULAR ALLOWANCES	927,674,307
210202	SOCIAL CONTRIBUTIONS	470,767,626
21020201	NHIS FGN CONTRIBUTION	188,307,050
21020202	FGN CONTRIBUTORY PENSION	282,460,576
2101	SALARIES AND WAGES	3,766,141,002
210101	SALARIES AND WAGES	3,766,141,002



0521027020	FEDERAL MEDICAL CENTRE, OWERRI	2017 APPROPRIATION BILL
21010101	SALARY	3,766,141,002
22	OTHER RECURRENT COST	31,231,258
2202	OVERHEAD COST	31,231,258
220204	MAINTENANCE SERVICES - GENERAL	6,468,300
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,468,300
220208	FUEL & LUBRICANTS - GENERAL	17,688,241
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	17,688,241
220201	TRAVEL & TRANSPORT - GENERAL	7,074,717
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,074,717
23	CAPITAL COST	83,479,126
2301	FIXED ASSETS PURCHASED	68,479,126
230101	PURCHASE OF FIXED ASSETS - GENERAL	68,479,126
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	68,479,126
	TOTAL PERSONNEL	5,164,582,935
	TOTAL OVERHEAD	31,231,258
	TOTAL RECURRENT	5,195,814,193
	TOTAL CAPITAL	83,479,126
	TOTAL ALLOCATION	5,279,293,319
CODE	PROJECT NAME	PROJECT TITLE
FMCOH90681054	PROCUREMENT OF HOSPITAL EQUIPMENT	479,126
FMCOH38122592	COMPLETION OF CONSTRUCTION OF WARD 10 - 2 STOREY BUILDING WITH CONNECTING RAMP FOR GENERAL SURGERY AND ORTHORPAEDIC CASES. (ONGOING)	15,000,000
FMCOH70404420	PROCUREMENT OF 2NO MOBILE AMBULANCES WITH BLS, 2 SHUTTLE BUSSES. AND 1 HILUX	68,000,000

0521027021	FEDERAL MEDICAL CENTRE, MAKURDI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,666,543,963
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,026,415,168
210201	ALLOWANCES	590,076,151
21020101	NON REGULAR ALLOWANCES	590,076,151
210202	SOCIAL CONTRIBUTIONS	436,339,017
21020201	NHIS FGN CONTRIBUTION	174,535,607
21020202	FGN CONTRIBUTORY PENSION	261,803,410
2101	SALARIES AND WAGES	3,640,128,795
210101	SALARIES AND WAGES	3,640,128,795
21010101	SALARY	3,640,128,795
22	OTHER RECURRENT COST	30,081,103
2202	OVERHEAD COST	30,081,103
220210	MISCELLANEOUS EXPENSES GENERAL	720,000
22021003	PUBLICITY & ADVERTISEMENTS	720,000
220202	UTILITIES - GENERAL	919,999
22020203	INTERNET ACCESS CHARGES	919,999
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,381,224
22020703	LEGAL SERVICES	2,381,224
220204	MAINTENANCE SERVICES - GENERAL	8,240,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,650,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,340,000
220208	FUEL & LUBRICANTS - GENERAL	7,134,000



0521027021	FEDERAL MEDICAL CENTRE, MAKURDI	2017 APPROPRIATION BILL
22020801	MOTOR VEHICLE FUEL COST	2,030,000
22020803	PLANT / GENERATOR FUEL COST	5,104,000
220203	MATERIALS & SUPPLIES - GENERAL	5,588,280
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,548,280
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,040,000
220205	TRAINING - GENERAL	2,040,000
22020501	LOCAL TRAINING	2,040,000
220201	TRAVEL & TRANSPORT - GENERAL	3,057,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,057,600
23	CAPITAL COST	137,766,044
2301	FIXED ASSETS PURCHASED	48,027,069
230101	PURCHASE OF FIXED ASSETS - GENERAL	48,027,069
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	48,027,069
2302	CONSTRUCTION / PROVISION	28,482,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	28,482,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	28,482,000
	TOTAL PERSONNEL	4,666,543,963
	TOTAL OVERHEAD	30,081,103
	TOTAL RECURRENT	4,696,625,066
	TOTAL CAPITAL	137,766,044
	TOTAL ALLOCATION	4,834,391,110
CODE	PROJECT NAME	PROJECT TITLE
FMCMZ68311519	COMPLETION AND FURNISHING OF MORTUARY	24,000,000
FMCMZ89984722	COMPLETION AND FURNISHING OF MAIN THEATRE COMPLEX @ FEDERAL MEDICAL CENTRE, APIR	49,565,844
FMCMZ79663692	PURCHASE AND REHABILITATION OF HOSPITAL EQUIPMENT	35,718,200
FMCMZ61723066	PURCHASE AND INSTALLATION OF 500KVA STANDBY GENERATING SET @ FEDERAL MEDICAL CENTRE, MAKURDI (COMPLETION OF PAYMENT)	28,482,000

0521027022	FEDERAL MEDICAL CENTRE, KATSINA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,375,622,408
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	834,677,569
210201	ALLOWANCES	642,059,464
21020101	NON REGULAR ALLOWANCES	642,059,464
210202	SOCIAL CONTRIBUTIONS	192,618,105
21020201	NHIS FGN CONTRIBUTION	77,047,242
21020202	FGN CONTRIBUTORY PENSION	115,570,863
2101	SALARIES AND WAGES	1,540,944,839
210101	SALARIES AND WAGES	1,540,944,839
21010101	SALARY	1,540,944,839
22	OTHER RECURRENT COST	34,594,000
2202	OVERHEAD COST	34,594,000
220202	UTILITIES - GENERAL	8,963,376
22020201	ELECTRICITY CHARGES	8,963,376
220204	MAINTENANCE SERVICES - GENERAL	2,496,800
22020405	MAINTENANCE OF PLANTS/GENERATORS	816,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,680,800
220208	FUEL & LUBRICANTS - GENERAL	23,133,824



0521027022	FEDERAL MEDICAL CENTRE, KATSINA	2017 APPROPRIATION BILL
22020801	MOTOR VEHICLE FUEL COST	1,080,000
22020803	PLANT / GENERATOR FUEL COST	22,053,824
23	CAPITAL COST	87,621,594
2301	FIXED ASSETS PURCHASED	22,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	22,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	22,000,000
2302	CONSTRUCTION / PROVISION	50,621,594
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,621,594
23020114	CONSTRUCTION / PROVISION OF ROADS	50,621,594
2305	OTHER CAPITAL PROJECTS	15,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	15,000,000
23050101	RESEARCH AND DEVELOPMENT	15,000,000
	TOTAL PERSONNEL	2,375,622,408
	TOTAL OVERHEAD	34,594,000
	TOTAL RECURRENT	2,410,216,408
	TOTAL CAPITAL	87,621,594
	TOTAL ALLOCATION	2,497,838,002
CODE	PROJECT NAME	PROJECT TITLE
FMCKT19580582	PROCUREMENT OF MEDICAL EQUIPMENT	22,000,000
FMCKT96741135	COMPLETION OF RING ROAD	50,621,594
FMCKT82329576	RESIDENCY TRAINING	15,000,000

0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,118,089,973
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	757,125,081
210201	ALLOWANCES	587,004,470
21020101	NON REGULAR ALLOWANCES	587,004,470
210202	SOCIAL CONTRIBUTIONS	170,120,611
21020201	NHIS FGN CONTRIBUTION	68,048,245
21020202	FGN CONTRIBUTORY PENSION	102,072,366
2101	SALARIES AND WAGES	1,360,964,892
210101	SALARIES AND WAGES	1,360,964,892
21010101	SALARY	1,360,964,892
22	OTHER RECURRENT COST	32,945,609
2202	OVERHEAD COST	32,945,609
220210	MISCELLANEOUS EXPENSES GENERAL	276,771
22021001	REFRESHMENT & MEALS	276,771
220202	UTILITIES - GENERAL	4,399,999
22020201	ELECTRICITY CHARGES	3,799,999
22020203	INTERNET ACCESS CHARGES	600,000
220204	MAINTENANCE SERVICES - GENERAL	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
220208	FUEL & LUBRICANTS - GENERAL	17,568,839
22020803	PLANT / GENERATOR FUEL COST	17,568,839
220203	MATERIALS & SUPPLIES - GENERAL	2,700,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,700,000
220206	OTHER SERVICES - GENERAL	1,700,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,700,000



0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE	2017 APPROPRIATION BILL
220201	TRAVEL & TRANSPORT - GENERAL	5,300,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,600,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,700,000
23	CAPITAL COST	285,830,205
2301	FIXED ASSETS PURCHASED	96,999,960
230101	PURCHASE OF FIXED ASSETS - GENERAL	96,999,960
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	86,999,960
2303	REHABILITATION / REPAIRS	11,582,994
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	11,582,994
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	11,582,994
2304	PRESERVATION OF THE ENVIRONMENT	5,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	5,000,000
23040101	TREE PLANTING	5,000,000
2305	OTHER CAPITAL PROJECTS	10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000
23050101	RESEARCH AND DEVELOPMENT	10,000,000
	TOTAL PERSONNEL	2,118,089,973
	TOTAL OVERHEAD	32,945,609
	TOTAL RECURRENT	2,151,035,582
	TOTAL CAPITAL	285,830,205
	TOTAL ALLOCATION	2,436,865,787
CODE	PROJECT NAME	PROJECT TITLE
FMCNY88505384	SUPPLY OF AMBULANCE AND UTILITY VEHICLES	10,000,000
FMCNY10259904	SUPPLY OF OPHTHALMOLOGY EQUIPMENT	7,726,825
FMCNY51678174	COMPLETION OF ANTE-NATAL EXTENSION	5,129,998
FMCNY50344584	SUPPLY OF HISTOPATHOLOGY EQUIPMENT	9,413,775
FMCNY43802816	EXTENSION OF OXYGEN PIPING SYSTEM	11,548,375
FMCNY19475986	PROCUREMENT OF ENT AND SURGICAL EQUIPMENT	29,097,282
FMCNY55270852	TRAINING AND DEVELOPMENT	10,000,000
FMCNY14754153	PROCUREMENT OF CARDIOLOGY EQUIPMENT	19,213,703
FMCNY32166255	EXTENSION OF WALKWAYS TO LINK COMPLETED STRUCTURES	25,000,000
FMCNY34318555	HORTICULTURE AND LANDSCAPING	5,000,000
FMCNY38529877	RENOVATION OF EXISTING STRUCTURES	11,582,994
FMCNY69672855	COMPLETION OF PHYSIOTHERAPY BUILDING COMPLEX	65,139,102
FMCNY61393728	COMPLETION OF ORTHOPAEDIC WARD	66,978,150
FMCNY92887835	PROCUREMENT OF MEDICAL EQUIPMENT	10,000,000

0521027025	FEDERAL MEDICAL CENTRE, ASABA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,251,007,324
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,118,922,498
210201	ALLOWANCES	878,995,503
21020101	NON REGULAR ALLOWANCES	878,995,503
210202	SOCIAL CONTRIBUTIONS	239,926,995
21020201	NHIS FGN CONTRIBUTION	95,970,798
21020202	FGN CONTRIBUTORY PENSION	143,956,197
2101	SALARIES AND WAGES	2,132,084,826
210101	SALARIES AND WAGES	2,132,084,826



0521027025	FEDERAL MEDICAL CENTRE, ASABA	2017 APPROPRIATION BILL
21010101	SALARY	2,132,084,826
22	OTHER RECURRENT COST	33,102,494
2202	OVERHEAD COST	33,102,494
220210	MISCELLANEOUS EXPENSES GENERAL	1,755,000
22021006	POSTAGES & COURIER SERVICES	375,000
22021007	WELFARE PACKAGES	600,000
22021001	REFRESHMENT & MEALS	480,000
22021003	PUBLICITY & ADVERTISEMENTS	300,000
220202	UTILITIES - GENERAL	2,359,200
22020201	ELECTRICITY CHARGES	1,135,200
22020203	INTERNET ACCESS CHARGES	504,000
22020202	TELEPHONE CHARGES	720,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,100,000
22020701	FINANCIAL CONSULTING	1,300,000
22020703	LEGAL SERVICES	800,000
220204	MAINTENANCE SERVICES - GENERAL	7,037,294
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,536,312
22020406	OTHER MAINTENANCE SERVICES	470,982
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	830,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
220208	FUEL & LUBRICANTS - GENERAL	12,081,000
22020801	MOTOR VEHICLE FUEL COST	2,001,000
22020803	PLANT / GENERATOR FUEL COST	10,080,000
220203	MATERIALS & SUPPLIES - GENERAL	1,416,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,296,000
22020303	NEWSPAPERS	120,000
220206	OTHER SERVICES - GENERAL	1,104,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,104,000
220205	TRAINING - GENERAL	2,000,000
22020501	LOCAL TRAINING	2,000,000
220201	TRAVEL & TRANSPORT - GENERAL	3,250,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,170,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,080,000
23	CAPITAL COST	76,388,367
2301	FIXED ASSETS PURCHASED	51,601,216
230101	PURCHASE OF FIXED ASSETS - GENERAL	51,601,216
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	51,601,216
	TOTAL PERSONNEL	3,251,007,324
	TOTAL OVERHEAD	33,102,494
	TOTAL RECURRENT	3,284,109,818
	TOTAL CAPITAL	76,388,367
	TOTAL ALLOCATION	3,360,498,185
CODE	PROJECT NAME	PROJECT TITLE
FMCAB01911944	COMPLETION OF RENAL DIALYSIS	2,819,108
FMCAB00945210	PAYMENT FOR THE PIPING OF OXYGEN IN NEWLY COMPLETED GOPD COMPLEX	14,787,151
FMCAB03486467	CONSTRUCTION OF A NEW 2 STOREY MATERNITY COMPLEX AT F.M.C ASABA	5,000,000
FMCAB35387996	CONSTRUCTION OF NHIS AND RETAINERSHIP SERVICES COMPLEX.	5,000,000
FMCAB78823376	PROCUREMENT OF THEATRE LIGHTS, INFUSION PUMP, BLOOD WARMER, SYRINGE PUMP AND ALUMINUM STORAGE CUPBOARD	19,893,091



0521027025	FEDERAL MEDICAL CENTRE, ASABA	2017 APPROPRIATION BILL
FMCAB05755874	PROCUREMENT OF MODERN PATIENTS MONITORS WITH CPU NETWORKING AND ALL ACCESSORIES	18,351,700
FMCAB91299538	PAYMENT FOR ADJUSTABLE OPERATING THEATRE TABLE AND OTHER MEDICAL EQUIPMENT FOR GOPD THEATERS	10,537,317

0521027026	FEDERAL MEDICAL CENTRE, BIDA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,547,759,776
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	921,240,779
210201	ALLOWANCES	717,925,904
21020101	NON REGULAR ALLOWANCES	717,925,904
210202	SOCIAL CONTRIBUTIONS	203,314,875
21020201	NHIS FGN CONTRIBUTION	81,325,950
21020202	FGN CONTRIBUTORY PENSION	121,988,925
2101	SALARIES AND WAGES	1,626,518,997
210101	SALARIES AND WAGES	1,626,518,997
21010101	SALARY	1,626,518,997
22	OTHER RECURRENT COST	34,003,894
2204	GRANTS AND CONTRIBUTIONS GENERAL	299,876
220401	LOCAL GRANTS AND CONTRIBUTIONS	299,876
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	299,876
2202	OVERHEAD COST	33,704,018
220210	MISCELLANEOUS EXPENSES GENERAL	2,613,276
22021006	POSTAGES & COURIER SERVICES	43,200
22021007	WELFARE PACKAGES	856,790
22021009	SPORTING ACTIVITIES	856,790
22021001	REFRESHMENT & MEALS	428,100
22021003	PUBLICITY & ADVERTISEMENTS	428,396
220202	UTILITIES - GENERAL	5,440,740
22020201	ELECTRICITY CHARGES	5,440,740
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,028,148
22020701	FINANCIAL CONSULTING	856,790
22020703	LEGAL SERVICES	171,358
220204	MAINTENANCE SERVICES - GENERAL	2,828,008
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	856,790
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	171,358
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,028,748
22020406	OTHER MAINTENANCE SERVICES	171,358
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	428,396
22020402	MAINTENANCE OF OFFICE FURNITURE	171,358
220209	FINANCIAL CHARGES - GENERAL	1,002,712
22020902	INSURANCE PREMIUM	1,002,712
220208	FUEL & LUBRICANTS - GENERAL	11,705,001
22020801	MOTOR VEHICLE FUEL COST	428,505
22020803	PLANT / GENERATOR FUEL COST	11,276,496
220203	MATERIALS & SUPPLIES - GENERAL	2,488,852
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	998,037
22020303	NEWSPAPERS	205,629
22020306	PRINTING OF SECURITY DOCUMENTS	428,396



0521027026	FEDERAL MEDICAL CENTRE, BIDA	2017 APPROPRIATION BILL
22020305	PRINTING OF NON SECURITY DOCUMENTS	856,790
220206	OTHER SERVICES - GENERAL	3,170,118
22020601	SECURITY SERVICES	428,394
22021002	HONORARIUM & SITTING ALLOWANCE	1,713,580
22020605	CLEANING & FUMIGATION SERVICES	1,028,144
220205	TRAINING - GENERAL	1,285,185
22020501	LOCAL TRAINING	1,285,185
220201	TRAVEL & TRANSPORT - GENERAL	2,141,976
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,713,580
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	428,396
23	CAPITAL COST	112,805,060
2301	FIXED ASSETS PURCHASED	72,805,060
230101	PURCHASE OF FIXED ASSETS - GENERAL	72,805,060
23010119	PURCHASE OF POWER GENERATING SET	20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	52,805,060
2302	CONSTRUCTION / PROVISION	20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000
	TOTAL PERSONNEL	2,547,759,776
	TOTAL OVERHEAD	34,003,894
	TOTAL RECURRENT	2,581,763,670
	TOTAL CAPITAL	112,805,060
	TOTAL ALLOCATION	2,694,568,730
CODE	PROJECT NAME	PROJECT TITLE
FMCBQ37801819	DEVELOPMENT OF PERMANENT SITE AND OUTREACH CENTRES (CHC, ZUNGERU AND FMPC, GAWU BABANGIDA)	20,000,000
FMCBQ01638728	COMPLETION OF ON-GOING PROJECTS SINCE 2012-2015	20,000,000
FMCBQ06899567	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT	12,805,060
FMCBQ58980603	PROCUREMENT OF CT SCAN AND OTHER SPECIALIZED EQUIPMENT.	40,000,000
FMCBQ05421677	PROVISSION OF DEDICATED 33 KVA FEEDER LINE TO BIDA MAIN HOSPITAL AND ALTERNATIVE POWER SOURCES	20,000,000

0521027027	FEDERAL MEDICAL CENTRE, GUSAU ,ZAMFARA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,144,796,977
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	909,825,285
210201	ALLOWANCES	755,453,824
21020101	NON REGULAR ALLOWANCES	755,453,824
210202	SOCIAL CONTRIBUTIONS	154,371,461
21020201	NHIS FGN CONTRIBUTION	61,748,585
21020202	FGN CONTRIBUTORY PENSION	92,622,876
2101	SALARIES AND WAGES	1,234,971,692
210101	SALARIES AND WAGES	1,234,971,692
21010101	SALARY	1,234,971,692
22	OTHER RECURRENT COST	36,303,198
2202	OVERHEAD COST	36,303,198
220210	MISCELLANEOUS EXPENSES GENERAL	2,698,400
22021006	POSTAGES & COURIER SERVICES	518,400
22021001	REFRESHMENT & MEALS	1,080,000



0521027027	FEDERAL MEDICAL CENTRE, GUSAU ,ZAMFARA	2017 APPROPRIATION BILL
22021003	PUBLICITY & ADVERTISEMENTS	500,000
22021004	MEDICAL EXPENSES	600,000
220202	UTILITIES - GENERAL	3,852,280
22020201	ELECTRICITY CHARGES	2,400,000
22020205	WATER RATES	1,000,000
22020202	TELEPHONE CHARGES	452,280
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	400,000
22020701	FINANCIAL CONSULTING	400,000
220204	MAINTENANCE SERVICES - GENERAL	10,152,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,416,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
22020406	OTHER MAINTENANCE SERVICES	1,320,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,080,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,836,000
220209	FINANCIAL CHARGES - GENERAL	1,124,218
22020902	INSURANCE PREMIUM	1,124,218
220208	FUEL & LUBRICANTS - GENERAL	3,869,100
22020801	MOTOR VEHICLE FUEL COST	1,776,600
22020803	PLANT / GENERATOR FUEL COST	2,092,500
220203	MATERIALS & SUPPLIES - GENERAL	3,651,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000
22020302	BOOKS	531,200
22020303	NEWSPAPERS	360,000
22020306	PRINTING OF SECURITY DOCUMENTS	700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	560,000
220206	OTHER SERVICES - GENERAL	3,956,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,296,000
22020603	RESIDENTIAL RENT	2,000,000
22020605	CLEANING & FUMIGATION SERVICES	660,000
220201	TRAVEL & TRANSPORT - GENERAL	6,600,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	840,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,760,000
23	CAPITAL COST	158,575,037
2301	FIXED ASSETS PURCHASED	30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	30,000,000
2305	OTHER CAPITAL PROJECTS	14,625,945
230501	ACQUISITION OF NON TANGIBLE ASSETS	14,625,945
23050101	RESEARCH AND DEVELOPMENT	14,625,945
	TOTAL PERSONNEL	2,144,796,977
	TOTAL OVERHEAD	36,303,198
	TOTAL RECURRENT	2,181,100,175
	TOTAL CAPITAL	158,575,037
	TOTAL ALLOCATION	2,339,675,212
CODE	PROJECT NAME	PROJECT TITLE
FMCGZ08064557	COMPLETION OF WATER RETICULATION, 10NOS. BOREHOLES & TANKS (10,000GLN EACH)	24,446,227
FMCGZ49506418	COMPLETION OF CONSTRUCTION DRAINAGES, WALKWAYS, PACKING AND LANDSCAPING (PHASE II)	64,502,865
FMCGZ29974295	CONSTRUCTION FURNISHING AND EQUIPPING OF DIALYSIS CENTER	25,000,000
FMCGZ58090958	FURNISHING AND EQUIPPING OF NEWLY COMPLETED SPECIALITY COMPLEX	30,000,000
FMCGZ45055481	LOCAL TRAINING	14,625,945



0521027028	FEDERAL MEDICAL CENTRE, YOLA, ADAMAWA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,652,494,073
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,051,141,662
210201	ALLOWANCES	850,972,610
21020101	NON REGULAR ALLOWANCES	850,972,610
210202	SOCIAL CONTRIBUTIONS	200,169,052
21020201	NHIS FGN CONTRIBUTION	80,067,621
21020202	FGN CONTRIBUTORY PENSION	120,101,431
2101	SALARIES AND WAGES	1,601,352,411
210101	SALARIES AND WAGES	1,601,352,411
21010101	SALARY	1,601,352,411
22	OTHER RECURRENT COST	33,973,412
2202	OVERHEAD COST	33,973,412
220210	MISCELLANEOUS EXPENSES GENERAL	96,340
22021006	POSTAGES & COURIER SERVICES	96,340
220202	UTILITIES - GENERAL	11,377,577
22020201	ELECTRICITY CHARGES	10,237,571
22020203	INTERNET ACCESS CHARGES	802,824
22020205	WATER RATES	96,336
22020202	TELEPHONE CHARGES	240,846
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	802,822
22020701	FINANCIAL CONSULTING	802,822
220204	MAINTENANCE SERVICES - GENERAL	2,167,619
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,204,232
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	561,976
22020402	MAINTENANCE OF OFFICE FURNITURE	401,411
220208	FUEL & LUBRICANTS - GENERAL	8,487,936
22020801	MOTOR VEHICLE FUEL COST	1,123,956
22020803	PLANT / GENERATOR FUEL COST	7,363,980
220203	MATERIALS & SUPPLIES - GENERAL	4,576,039
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,926,772
22020306	PRINTING OF SECURITY DOCUMENTS	401,411
22020305	PRINTING OF NON SECURITY DOCUMENTS	642,256
22020309	UNIFORMS & OTHER CLOTHING	1,605,600
220206	OTHER SERVICES - GENERAL	1,284,516
22021002	HONORARIUM & SITTING ALLOWANCE	1,284,516
220201	TRAVEL & TRANSPORT - GENERAL	5,180,563
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,969,276
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,211,287
23	CAPITAL COST	94,695,617
2301	FIXED ASSETS PURCHASED	62,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	62,600,000
23010108	PURCHASE OF BUSES	15,250,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	47,350,000
2302	CONSTRUCTION / PROVISION	25,870,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,870,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	25,870,000
2305	OTHER CAPITAL PROJECTS	6,225,617
230501	ACQUISITION OF NON TANGIBLE ASSETS	6,225,617
23050101	RESEARCH AND DEVELOPMENT	6,225,617
	TOTAL PERSONNEL	2,652,494,073



0521027028	FEDERAL MEDICAL CENTRE, YOLA, ADAMAWA	2017 APPROPRIATION BILL
	TOTAL OVERHEAD	33,973,412
	TOTAL RECURRENT	2,686,467,485
	TOTAL CAPITAL	94,695,617
	TOTAL ALLOCATION	2,781,163,102
CODE	PROJECT NAME	PROJECT TITLE
FMCYA92916104	PERIMETER FENCING OF 1256M OF THE HOSPITAL PERMANENT SITE	15,870,000
FMCYA99736909	PROCUREMENT OF 2 NOS. LEICA TP 1020 AUTOMATIC TISSUE PROCESSOR 100-240V/50	11,500,000
FMCYA26715830	PROCUREMENT OF UTILITY VEHICLES (1 NO. TOYOTA LAND CRUISER PRADO VX, 1 NO. TOYOTA HIACE PETROL HIGH ROOF AND 1 NO. TOYOTA HILUX SR)	15,250,000
FMCYA77418676	TRAINING OF MEDICAL DOCTORS AND OTHER HEALTH PROFESSIONALS	6,225,617
FMCYA90619165	CONSTRUCTION OF 1 NO. STROREY BUILDING OF 80 BEDS SPACE WARD	10,000,000
FMCYA47478218	PROCUREMENT OF 2 NOS. IMAGYN BRAND WITH MULTIPLE PROBES (TRANSDUCERS) 4D WITH DOPPLER FACILITIES	35,850,000

0521027031	FEDERAL MEDICAL CENTRE, KOGI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,738,285,136
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,284,085,929
210201	ALLOWANCES	1,112,059,889
21020101	NON REGULAR ALLOWANCES	1,112,059,889
210202	SOCIAL CONTRIBUTIONS	172,026,040
21020201	NHIS FGN CONTRIBUTION	68,810,416
21020202	FGN CONTRIBUTORY PENSION	103,215,624
2101	SALARIES AND WAGES	1,454,199,207
210101	SALARIES AND WAGES	1,454,199,207
21010101	SALARY	1,454,199,207
22	OTHER RECURRENT COST	39,646,444
2202	OVERHEAD COST	39,646,444
220210	MISCELLANEOUS EXPENSES GENERAL	2,344,800
22021006	POSTAGES & COURIER SERVICES	295,200
22021003	PUBLICITY & ADVERTISEMENTS	2,049,600
220202	UTILITIES - GENERAL	13,799,446
22020201	ELECTRICITY CHARGES	5,350,646
22020203	INTERNET ACCESS CHARGES	1,233,600
22020205	WATER RATES	3,500,000
22020206	SEWERAGE CHARGES	3,715,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,003,577
22020703	LEGAL SERVICES	2,003,577
220204	MAINTENANCE SERVICES - GENERAL	8,415,520
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,926,772
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,488,747
220208	FUEL & LUBRICANTS - GENERAL	6,047,759
22020801	MOTOR VEHICLE FUEL COST	6,047,759
220203	MATERIALS & SUPPLIES - GENERAL	3,414,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,396,000
22020303	NEWSPAPERS	18,000
220206	OTHER SERVICES - GENERAL	1,015,698
22020605	CLEANING & FUMIGATION SERVICES	1,015,698
220201	TRAVEL & TRANSPORT - GENERAL	2,605,643



0521027031	FEDERAL MEDICAL CENTRE, KOGI	2017 APPROPRIATION BILL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,605,643
23	CAPITAL COST	114,347,168
2301	FIXED ASSETS PURCHASED	56,205,193
230101	PURCHASE OF FIXED ASSETS - GENERAL	56,205,193
23010113	PURCHASE OF COMPUTERS	27,845,810
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	28,359,383
2303	REHABILITATION / REPAIRS	26,589,879
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	26,589,879
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	26,589,879
	TOTAL PERSONNEL	2,738,285,136
	TOTAL OVERHEAD	39,646,444
	TOTAL RECURRENT	2,777,931,580
	TOTAL CAPITAL	114,347,168
	TOTAL ALLOCATION	2,892,278,748
CODE	PROJECT NAME	PROJECT TITLE
FMCKL79832015	COMPLETION OF RENOVATION/EXTENSION OF MEDICAL RECORDS/PHYSIOTHERAPY/PHARMACY BUILDING. ON-GOING	26,589,879
FMCKL85104435	COMPLETION OF CONSTRUCTION OF NEW MATERNITY COMPLEX BUILDING - ON GOING	31,552,096
FMCKL33684573	COMPLETION OF COMPUTERIZATION OF GOPD, PHARMACY, MEDICAL RECORDS, MEDICAL LAB. & RADIOLOGY DEPTS. AND ASSOCIATED WORKS. ON- GOING	27,845,810
FMCKL83948354	COMPLETION OF PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT. ON-GOING	28,359,383

0521027032	FEDERAL MEDICAL CENTRE, AZARE, BAUCHI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,125,744,035
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	761,743,891
210201	ALLOWANCES	591,243,873
21020101	NON REGULAR ALLOWANCES	591,243,873
210202	SOCIAL CONTRIBUTIONS	170,500,018
21020201	NHIS FGN CONTRIBUTION	68,200,007
21020202	FGN CONTRIBUTORY PENSION	102,300,011
2101	SALARIES AND WAGES	1,364,000,144
210101	SALARIES AND WAGES	1,364,000,144
21010101	SALARY	1,364,000,144
22	OTHER RECURRENT COST	30,226,866
2202	OVERHEAD COST	30,226,866
220202	UTILITIES - GENERAL	11,240,764
22020201	ELECTRICITY CHARGES	11,240,764
220208	FUEL & LUBRICANTS - GENERAL	11,600,773
22020803	PLANT / GENERATOR FUEL COST	11,600,773
220201	TRAVEL & TRANSPORT - GENERAL	7,385,329
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,817,232
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,568,097
23	CAPITAL COST	131,382,288
2301	FIXED ASSETS PURCHASED	65,213,114
230101	PURCHASE OF FIXED ASSETS - GENERAL	65,213,114
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	65,213,114
2305	OTHER CAPITAL PROJECTS	10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000



0521027032	FEDERAL MEDICAL CENTRE, AZARE, BAUCHI	2017 APPROPRIATION BILL
23050101	RESEARCH AND DEVELOPMENT	10,000,000
	TOTAL PERSONNEL	2,125,744,035
	TOTAL OVERHEAD	30,226,866
	TOTAL RECURRENT	2,155,970,901
	TOTAL CAPITAL	131,382,288
	TOTAL ALLOCATION	2,287,353,189
CODE	PROJECT NAME	PROJECT TITLE
GLCFM15437048	PURCHASE OF MEDICAL EQUIPMENT (CT SCAN MACHINE, 4D DOPPLER ULTRASOUND, 4 NOS. MECHANICAL VENTILATORS, DIGITAL X-RAY AND PAEDIATRIC EQUIPMENT)	65,213,114
GLCFM72759553	CAPACITY DEVELOPMENT AND BUILDING FOR DOCTORS AND OTHER HEALTH PROFESSIONALS	10,000,000
GLCFM62318725	COMPLETION OF TRAUMA CENTRE AT PERMANENT SITE	56,169,174

0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,205,010,325
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	864,078,337
210201	ALLOWANCES	696,461,839
21020101	NON REGULAR ALLOWANCES	696,461,839
210202	SOCIAL CONTRIBUTIONS	167,616,498
21020201	NHIS FGN CONTRIBUTION	67,046,599
21020202	FGN CONTRIBUTORY PENSION	100,569,899
2101	SALARIES AND WAGES	1,340,931,988
210101	SALARIES AND WAGES	1,340,931,988
21010101	SALARY	1,340,931,988
22	OTHER RECURRENT COST	34,554,955
2202	OVERHEAD COST	34,554,955
220210	MISCELLANEOUS EXPENSES GENERAL	1,400,000
22021015	CRECHE	1,200,000
22021006	POSTAGES & COURIER SERVICES	200,000
220202	UTILITIES - GENERAL	8,864,196
22020201	ELECTRICITY CHARGES	8,714,196
22020205	WATER RATES	150,000
220204	MAINTENANCE SERVICES - GENERAL	2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
220208	FUEL & LUBRICANTS - GENERAL	12,268,318
22020801	MOTOR VEHICLE FUEL COST	12,268,318
220203	MATERIALS & SUPPLIES - GENERAL	564,000
22020303	NEWSPAPERS	564,000
220206	OTHER SERVICES - GENERAL	3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000
220201	TRAVEL & TRANSPORT - GENERAL	5,958,441
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,958,441
23	CAPITAL COST	97,239,862
2301	FIXED ASSETS PURCHASED	15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	15,000,000
2302	CONSTRUCTION / PROVISION	6,507,335
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,507,335



0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE	2017 APPROPRIATION BILL
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	6,507,335
	TOTAL PERSONNEL	2,205,010,325
	TOTAL OVERHEAD	34,554,955
	TOTAL RECURRENT	2,239,565,280
	TOTAL CAPITAL	97,239,862
	TOTAL ALLOCATION	2,336,805,142
CODE	PROJECT NAME	PROJECT TITLE
FMCKS22027108	COMPLETION OF LABORATORY COMPLEX	6,507,335
FMCKS44757131	CONSTRUCTION OF HOUSE OFFICERS QUARTERS	65,000,000
FMCKS63706986	PROCUREMENT AND INSTALLATION OF EEG AND ECHO MACHINES	15,000,000
FMCKS72349031	COMPLETION OF ORTHOPEDIC AND PEDIATRIC SURGICAL WARD	10,732,526

0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,563,183,347
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	875,884,613
210201	ALLOWANCES	664,972,271
21020101	NON REGULAR ALLOWANCES	664,972,271
210202	SOCIAL CONTRIBUTIONS	210,912,342
21020201	NHIS FGN CONTRIBUTION	84,364,937
21020202	FGN CONTRIBUTORY PENSION	126,547,405
2101	SALARIES AND WAGES	1,687,298,734
210101	SALARIES AND WAGES	1,687,298,734
21010101	SALARY	1,687,298,734
22	OTHER RECURRENT COST	32,054,509
2202	OVERHEAD COST	32,054,509
220202	UTILITIES - GENERAL	12,513,162
22020201	ELECTRICITY CHARGES	11,660,722
22020203	INTERNET ACCESS CHARGES	506,840
22020205	WATER RATES	345,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,172,152
22020701	FINANCIAL CONSULTING	1,172,152
220209	FINANCIAL CHARGES - GENERAL	106,395
22020901	BANK CHARGES (OTHER THAN INTEREST)	106,395
220208	FUEL & LUBRICANTS - GENERAL	13,443,000
22020801	MOTOR VEHICLE FUEL COST	1,806,000
22020803	PLANT / GENERATOR FUEL COST	11,637,000
220201	TRAVEL & TRANSPORT - GENERAL	4,819,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,819,800
23	CAPITAL COST	77,884,796
2301	FIXED ASSETS PURCHASED	39,557,513
230101	PURCHASE OF FIXED ASSETS - GENERAL	39,557,513
23010107	PURCHASE OF TRUCKS	20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	19,557,513
	TOTAL PERSONNEL	2,563,183,347
	TOTAL OVERHEAD	32,054,509
	TOTAL RECURRENT	2,595,237,856
	TOTAL CAPITAL	77,884,796
	TOTAL ALLOCATION	2,673,122,653



0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE	2017 APPROPRIATION BILL
CODE	PROJECT NAME	PROJECT TITLE
FMCTS26761576	CONSTRUCTION AND FURNISHING OF NEO-NATAL WING OF MATERNAL AND CHILDCARE COMPLEX	38,327,283
FMCTS93802331	PROCUREMENT OF TRUCKS	20,000,000
FMCTS72795340	MEDICAL EQUIPMENT	19,557,513

0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,390,896,808
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	470,717,763
210201	ALLOWANCES	355,695,383
21020101	NON REGULAR ALLOWANCES	355,695,383
210202	SOCIAL CONTRIBUTIONS	115,022,380
21020201	NHIS FGN CONTRIBUTION	46,008,952
21020202	FGN CONTRIBUTORY PENSION	69,013,428
2101	SALARIES AND WAGES	920,179,045
210101	SALARIES AND WAGES	920,179,045
21010101	SALARY	920,179,045
22	OTHER RECURRENT COST	34,257,201
2202	OVERHEAD COST	34,257,201
220210	MISCELLANEOUS EXPENSES GENERAL	4,975,799
22021006	POSTAGES & COURIER SERVICES	815,799
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	1,980,000
22021001	REFRESHMENT & MEALS	780,000
22021003	PUBLICITY & ADVERTISEMENTS	1,400,000
220202	UTILITIES - GENERAL	4,560,000
22020201	ELECTRICITY CHARGES	4,560,000
220204	MAINTENANCE SERVICES - GENERAL	7,420,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,320,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,600,000
220209	FINANCIAL CHARGES - GENERAL	3,600,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,600,000
220208	FUEL & LUBRICANTS - GENERAL	8,024,000
22020801	MOTOR VEHICLE FUEL COST	5,000,000
22020803	PLANT / GENERATOR FUEL COST	3,024,000
220203	MATERIALS & SUPPLIES - GENERAL	1,180,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000
22020306	PRINTING OF SECURITY DOCUMENTS	480,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	600,000
220201	TRAVEL & TRANSPORT - GENERAL	4,497,402
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,029,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	468,402
23	CAPITAL COST	98,470,000
2301	FIXED ASSETS PURCHASED	9,450,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,450,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	9,450,000
2302	CONSTRUCTION / PROVISION	22,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	22,000,000



0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE	2017 APPROPRIATION BILL
23020104	CONSTRUCTION / PROVISION OF HOUSING	22,000,000
	TOTAL PERSONNEL	1,390,896,808
	TOTAL OVERHEAD	34,257,201
	TOTAL RECURRENT	1,425,154,009
	TOTAL CAPITAL	98,470,000
	TOTAL ALLOCATION	1,523,624,009
CODE	PROJECT NAME	PROJECT TITLE
FMCJS11139187	INSTALLATIONS OF ELECTRICAL FITTINGS IN ONGOING CONSTRUCTION OF GENERAL OUT-PATIENT DEPARTMENT/ACCIDENT AND EMERGENCY (GOPD/A&E) PHASE III	5,780,000
FMCJS67957316	INSTALLATIONS OF MECHANICAL FITTINGS IN ONGOING CONSTRUCTION OF GENERAL OUT-PATIENT DEPARTMENT/ACCIDENT AND EMERGENCY (GOPD/A&E) PHASE III	18,840,000
FMCJS07041851	PROCUREMENT OF OF INTENSIVE CARE UNIT	9,450,000
FMCJS77997156	CONSTRUCTION AND EQUIPPING OF 60 BEDDED ORTHOPAEDIC WARD	13,000,000
FMCJS85546358	CONTINUATION OF BLOCK WORK IN ONGOING CONSTRUCTION OF HOUSE OFFICERS AND INTERNS RESIDENTIAL BLOCKS	22,000,000
FMCJS89744484	COMPLETION OF BUILDING WORKS IN ONGOING CONSTRUCTION OF GENERAL OUT-PATIENT DEPARTMENT/ACCIDENT AND EMERGENCY (GOPD/A&E) PHASE III	29,400,000

0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	7,860,229,311
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,190,577,278
210201	ALLOWANCES	2,606,870,773
21020101	NON REGULAR ALLOWANCES	2,606,870,773
210202	SOCIAL CONTRIBUTIONS	583,706,505
21020201	NHIS FGN CONTRIBUTION	233,482,602
21020202	FGN CONTRIBUTORY PENSION	350,223,903
2101	SALARIES AND WAGES	4,669,652,033
210101	SALARIES AND WAGES	4,669,652,033
21010101	SALARY	4,669,652,033
22	OTHER RECURRENT COST	49,148,033
2202	OVERHEAD COST	49,148,033
220202	UTILITIES - GENERAL	9,006,000
22020201	ELECTRICITY CHARGES	6,408,000
22020203	INTERNET ACCESS CHARGES	1,260,000
22020205	WATER RATES	528,000
22020202	TELEPHONE CHARGES	810,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,103,233
22020701	FINANCIAL CONSULTING	1,103,233
220204	MAINTENANCE SERVICES - GENERAL	2,736,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	504,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	388,800
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,123,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	720,000
220208	FUEL & LUBRICANTS - GENERAL	32,350,000
22020801	MOTOR VEHICLE FUEL COST	1,750,000
22020803	PLANT / GENERATOR FUEL COST	30,600,000
220203	MATERIALS & SUPPLIES - GENERAL	108,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	108,000



0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE	2017 APPROPRIATION BILL
220206	OTHER SERVICES - GENERAL	1,444,800
22021002	HONORARIUM & SITTING ALLOWANCE	768,000
22020605	CLEANING & FUMIGATION SERVICES	676,800
220201	TRAVEL & TRANSPORT - GENERAL	2,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,400,000
23	CAPITAL COST	131,361,712
	TOTAL PERSONNEL	7,860,229,311
	TOTAL OVERHEAD	49,148,033
	TOTAL RECURRENT	7,909,377,344
	TOTAL CAPITAL	131,361,712
	TOTAL ALLOCATION	8,040,739,056
CODE	PROJECT NAME	PROJECT TITLE
FMCNS20789433	COMPLETION OF RENOVATION OF MEDICAL LABORATORY	114,565,371
FMCNS37746864	COMPLETION OF RENOVATION OF WARD A,B AND C	16,796,341

0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,524,202,798
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,531,252,668
210201	ALLOWANCES	1,157,133,901
21020101	NON REGULAR ALLOWANCES	1,157,133,901
210202	SOCIAL CONTRIBUTIONS	374,118,767
21020201	NHIS FGN CONTRIBUTION	149,647,506
21020202	FGN CONTRIBUTORY PENSION	224,471,260
2101	SALARIES AND WAGES	2,992,950,130
210101	SALARIES AND WAGES	2,992,950,130
21010101	SALARY	2,992,950,130
22	OTHER RECURRENT COST	34,147,565
2202	OVERHEAD COST	34,147,565
220210	MISCELLANEOUS EXPENSES GENERAL	646,300
22021001	REFRESHMENT & MEALS	420,000
22021003	PUBLICITY & ADVERTISEMENTS	226,300
220202	UTILITIES - GENERAL	837,758
22020203	INTERNET ACCESS CHARGES	110,044
22020206	SEWERAGE CHARGES	110,044
22020202	TELEPHONE CHARGES	617,670
220204	MAINTENANCE SERVICES - GENERAL	5,912,490
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,260,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	128,000
22020406	OTHER MAINTENANCE SERVICES	200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,124,490
22020402	MAINTENANCE OF OFFICE FURNITURE	3,200,000
220208	FUEL & LUBRICANTS - GENERAL	17,760,000
22020803	PLANT / GENERATOR FUEL COST	17,760,000
220203	MATERIALS & SUPPLIES - GENERAL	3,799,664
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,946,014
22020303	NEWSPAPERS	169,200
22020304	MAGAZINES & PERIODICALS	135,000
22020306	PRINTING OF SECURITY DOCUMENTS	109,500



0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE	2017 APPROPRIATION BILL
22020305	PRINTING OF NON SECURITY DOCUMENTS	139,950
22020309	UNIFORMS & OTHER CLOTHING	1,300,000
220205	TRAINING - GENERAL	1,400,000
22020501	LOCAL TRAINING	1,400,000
220201	TRAVEL & TRANSPORT - GENERAL	3,791,353
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,591,353
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,200,000
23	CAPITAL COST	109,480,000
2302	CONSTRUCTION / PROVISION	109,480,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	109,480,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	85,057,276
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	24,422,724
	TOTAL PERSONNEL	4,524,202,798
	TOTAL OVERHEAD	34,147,565
	TOTAL RECURRENT	4,558,350,364
	TOTAL CAPITAL	109,480,000
	TOTAL ALLOCATION	4,667,830,364
CODE	PROJECT NAME	PROJECT TITLE
FMCBS35714062	CONSTRUCTION OF GANGWAYS	14,422,724
FMCBS64017519	CONSTRUCTION OF WATER PROJECT (TANK, TREATMENT& RETICULATION)	24,422,724
FMCBS26782983	CONSTRUCTION OF 2-STORY CATERING, LAUNDRY/CSSD BLOCK	43,288,969
FMCBS48073260	IT NETWORKING/TELEPHONY	27,345,583

0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,254,386,535
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	840,318,190
210201	ALLOWANCES	663,559,647
21020101	NON REGULAR ALLOWANCES	663,559,647
210202	SOCIAL CONTRIBUTIONS	176,758,543
21020201	NHIS FGN CONTRIBUTION	70,703,417
21020202	FGN CONTRIBUTORY PENSION	106,055,126
2101	SALARIES AND WAGES	1,414,068,345
210101	SALARIES AND WAGES	1,414,068,345
21010101	SALARY	1,414,068,345
22	OTHER RECURRENT COST	30,569,990
2202	OVERHEAD COST	30,569,990
220210	MISCELLANEOUS EXPENSES GENERAL	2,882,177
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	411,737
22021003	PUBLICITY & ADVERTISEMENTS	411,720
22021004	MEDICAL EXPENSES	2,058,720
220202	UTILITIES - GENERAL	4,117,440
22020201	ELECTRICITY CHARGES	3,293,880
22020203	INTERNET ACCESS CHARGES	411,780
22020202	TELEPHONE CHARGES	411,780
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	823,474
22020701	FINANCIAL CONSULTING	411,737
22020703	LEGAL SERVICES	411,737
220204	MAINTENANCE SERVICES - GENERAL	5,350,140



0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA	2017 APPROPRIATION BILL
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	823,440
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	411,720
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,646,940
22020406	OTHER MAINTENANCE SERVICES	411,720
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,647,000
22020402	MAINTENANCE OF OFFICE FURNITURE	409,320
220209	FINANCIAL CHARGES - GENERAL	227,533
22020902	INSURANCE PREMIUM	164,695
22020901	BANK CHARGES (OTHER THAN INTEREST)	62,838
220208	FUEL & LUBRICANTS - GENERAL	9,665,458
22020801	MOTOR VEHICLE FUEL COST	823,440
22020803	PLANT / GENERATOR FUEL COST	8,842,018
220203	MATERIALS & SUPPLIES - GENERAL	5,033,820
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,235,220
22020303	NEWSPAPERS	411,720
22020306	PRINTING OF SECURITY DOCUMENTS	411,720
22020305	PRINTING OF NON SECURITY DOCUMENTS	411,720
22020307	DRUGS & MEDICAL SUPPLIES	494,040
22020309	UNIFORMS & OTHER CLOTHING	420,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,649,400
220205	TRAINING - GENERAL	823,000
22020501	LOCAL TRAINING	823,000
220201	TRAVEL & TRANSPORT - GENERAL	1,646,945
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,235,209
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	411,736
23	CAPITAL COST	54,498,810
2301	FIXED ASSETS PURCHASED	30,508,560
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,508,560
23010113	PURCHASE OF COMPUTERS	2,907,250
23010119	PURCHASE OF POWER GENERATING SET	17,252,250
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,349,060
	TOTAL PERSONNEL	2,254,386,535
	TOTAL OVERHEAD	30,569,990
	TOTAL RECURRENT	2,284,956,525
	TOTAL CAPITAL	54,498,810
	TOTAL ALLOCATION	2,339,455,335
CODE	PROJECT NAME	PROJECT TITLE
FMCEM15566414	DESIGN, RELEVANT APPROVAL AND COMPLETION OF CLINICAL FACILITIES	23,990,250
FMCEM76268724	PROCUREMENT OF 500KVA AND 250KVA GENERATORS, UTILITY VEHICLES (3) AND 3KVA INVERTERS (3)	17,252,250
FMCEM74001875	PROCUREMENT OF DIAGNOSTIC EQUIPMENT	5,742,720
FMCEM07812678	PROCUREMENT OF SURGICAL LAMPS, ELECTROCANTERY MACHINE, SURGICAL TOOLS AND EQUIPMENT, DENTAL ULTRAVAL X-RAY, PECOBATH CURING BATH, ULTRASONIC SCALERS, BUCKET AUTOCLAVE AND ELECTRONIC DENTAL X-RAY DEVELOPER.	4,606,340
FMCEM31602441	PHASED NETWORKING OF CLINICAL SERVICES AND PROCUREMENT OF COMPUTER/ACCESSORIES	2,907,250

0521027039	NATIONAL EYE CENTRE KADUNA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=



0521027039	NATIONAL EYE CENTRE KADUNA	2017 APPROPRIATION BILL
21	PERSONNEL COST	1,493,819,443
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	533,026,091
210201	ALLOWANCES	412,926,922
21020101	NON REGULAR ALLOWANCES	412,926,922
210202	SOCIAL CONTRIBUTIONS	120,099,169
21020201	NHIS FGN CONTRIBUTION	48,039,667
21020202	FGN CONTRIBUTORY PENSION	72,059,501
2101	SALARIES AND WAGES	960,793,352
210101	SALARIES AND WAGES	960,793,352
21010101	SALARY	960,793,352
22	OTHER RECURRENT COST	34,483,853
2202	OVERHEAD COST	34,483,853
220202	UTILITIES - GENERAL	8,000,000
22020201	ELECTRICITY CHARGES	8,000,000
220204	MAINTENANCE SERVICES - GENERAL	6,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000
220208	FUEL & LUBRICANTS - GENERAL	3,500,000
22020801	MOTOR VEHICLE FUEL COST	3,500,000
220203	MATERIALS & SUPPLIES - GENERAL	7,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,500,000
220201	TRAVEL & TRANSPORT - GENERAL	9,483,853
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,483,853
23	CAPITAL COST	65,036,000
2301	FIXED ASSETS PURCHASED	36,779,691
230101	PURCHASE OF FIXED ASSETS - GENERAL	36,779,691
23010105	PURCHASE OF MOTOR VEHICLES	13,510,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23,269,691
2303	REHABILITATION / REPAIRS	15,904,308
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,904,308
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	15,904,308
2305	OTHER CAPITAL PROJECTS	12,352,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	12,352,000
23050101	RESEARCH AND DEVELOPMENT	5,790,000
23050102	COMPUTER SOFTWARE ACQUISITION	3,474,000
23050103	MONITORING AND EVALUATION	3,088,000
	TOTAL PERSONNEL	1,493,819,443
	TOTAL OVERHEAD	34,483,853
	TOTAL RECURRENT	1,528,303,296
	TOTAL CAPITAL	65,036,000
	TOTAL ALLOCATION	1,593,339,296
CODE	PROJECT NAME	PROJECT TITLE
NECKL45082318	VARIOUS SPECIALIZED MEDICAL EQUIPMENT	23,269,691
NECKL72592893	COMPUTERIZATION OF CRITICAL AREAS IN THE HOSPITAL	3,474,000
NECKL87988420	TRAINING OF MEDICAL AS WELL AS PARAMEDICAL PERSONNEL	3,860,000
NECKL08041559	TRAINING OF RESIDENT DOCTORS IS A MANDATORY REQUIREMENT FOR THEIR ENGAGEMENT	1,930,000
NECKL11190411	REHABILITATION OF HOSPITAL BUILDING (BLOCS A & B)	15,904,308
NECKL74897409	MONITORING AND EVALUATION OF PROJECTS	1,930,000
NECKL15037304	PROCUREMENT OF VARIOUS PROJECT VEHICLES	13,510,000
NECKL75319860	TENDERS MEETINGS	1,158,000



0521027040	NATIONAL EAR CARE CENTRE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	862,184,511
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	424,067,666
210201	ALLOWANCES	369,303,061
21020101	NON REGULAR ALLOWANCES	369,303,061
210202	SOCIAL CONTRIBUTIONS	54,764,605
21020201	NHIS FGN CONTRIBUTION	21,905,842
21020202	FGN CONTRIBUTORY PENSION	32,858,763
2101	SALARIES AND WAGES	438,116,845
210101	SALARIES AND WAGES	438,116,845
21010101	SALARY	438,116,845
22	OTHER RECURRENT COST	34,515,544
2202	OVERHEAD COST	34,515,544
220210	MISCELLANEOUS EXPENSES GENERAL	3,843,845
22021006	POSTAGES & COURIER SERVICES	93,845
22021007	WELFARE PACKAGES	2,700,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	300,000
22021001	REFRESHMENT & MEALS	750,000
220202	UTILITIES - GENERAL	5,000,500
22020201	ELECTRICITY CHARGES	3,600,000
22020203	INTERNET ACCESS CHARGES	500,500
22020205	WATER RATES	200,000
22020202	TELEPHONE CHARGES	700,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,500,000
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	500,000
220204	MAINTENANCE SERVICES - GENERAL	3,368,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	498,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	700,000
22020402	MAINTENANCE OF OFFICE FURNITURE	420,000
220208	FUEL & LUBRICANTS - GENERAL	4,081,200
22020801	MOTOR VEHICLE FUEL COST	2,131,200
22020803	PLANT / GENERATOR FUEL COST	1,950,000
220203	MATERIALS & SUPPLIES - GENERAL	5,170,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	750,000
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	520,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
22020309	UNIFORMS & OTHER CLOTHING	1,200,000
220206	OTHER SERVICES - GENERAL	2,502,000
22021002	HONORARIUM & SITTING ALLOWANCE	750,000
22020603	RESIDENTIAL RENT	1,752,000
220205	TRAINING - GENERAL	1,650,000
22020501	LOCAL TRAINING	1,650,000
220201	TRAVEL & TRANSPORT - GENERAL	6,399,999
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	999,999
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,400,000
23	CAPITAL COST	94,502,624



0521027040	NATIONAL EAR CARE CENTRE	2017 APPROPRIATION BILL
2301	FIXED ASSETS PURCHASED	31,852,880
230101	PURCHASE OF FIXED ASSETS - GENERAL	31,852,880
23010113	PURCHASE OF COMPUTERS	225,000
23010119	PURCHASE OF POWER GENERATING SET	300,000
23010105	PURCHASE OF MOTOR VEHICLES	5,627,880
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	25,300,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	400,000
2305	OTHER CAPITAL PROJECTS	10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000
23050101	RESEARCH AND DEVELOPMENT	10,000,000
2202	OVERHEAD COST	2,649,988
220210	MISCELLANEOUS EXPENSES GENERAL	600,000
22021001	REFRESHMENT & MEALS	600,000
220208	FUEL & LUBRICANTS - GENERAL	149,988
22020801	MOTOR VEHICLE FUEL COST	149,988
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
220206	OTHER SERVICES - GENERAL	900,000
22021002	HONORARIUM & SITTING ALLOWANCE	900,000
	TOTAL PERSONNEL	862,184,511
	TOTAL OVERHEAD	34,515,544
	TOTAL RECURRENT	896,700,055
	TOTAL CAPITAL	94,502,624
	TOTAL ALLOCATION	991,202,679
CODE	PROJECT NAME	PROJECT TITLE
NECCY43998198	SPONSORSHIP OF 5 CONSULTANTS TO ORLSON WORKSHOP	1,250,000
NECCY08305533	PROCUREMENT OF MICRODEBRAIDER (XOMED)	11,000,000
NECCY89204994	FLEXIBLE BRONCHOSCOPE (KARL STORZ/OLYMPIS)	6,000,000
NECCY62415785	SPONSORSHIP OF 1 RESIDENT DOCTOR FOR INTERNATIONAL POSTING	1,790,000
NECCY86646440	PROCUREMENT OF MICROLARYNGEAL INSTRUMENT (COMPLETE SET)	5,500,000
NECCY95252225	SPONSORSHIP OF 5 MANAGEMENT STAFF FOR LEADERSHIP WORKSHOP AT ASCON	2,000,000
NECCY71759105	SPONSORSHIP OF 8 NURSES TO A WORKSHOP	960,000
NECCY83960297	ORGANISATION OF OPEN EAR CAMP	12,002,868
NECCY21517332	SPONSORSHIP OF 10 RESIDENT DOCTORS FOR OUTSIDE POSTING, REVISION COURSE, PART 1 AND PART 2 EXAMINATIONS.	4,000,000
NECCY60983809	CONSTRUCTION OF TWO STORY ACADEMIC BUILDING FOR TRAINING AND RESEARCH WHICH INCLUDE TEMPORAL BONE DISSECTION LABORATORY, SLEEP LABORATORY, ENDOSCOPY SINUS SURGERY LABORATORY, RESEARCH LIBRARY AND CONSULTANTS' OFFICES.	49,999,756

0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	101,097,948
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	35,726,983
210201	ALLOWANCES	27,555,611
21020101	NON REGULAR ALLOWANCES	27,555,611
210202	SOCIAL CONTRIBUTIONS	8,171,372
21020201	NHIS FGN CONTRIBUTION	3,268,549
21020202	FGN CONTRIBUTORY PENSION	4,902,823
2101	SALARIES AND WAGES	65,370,965



0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	2017 APPROPRIATION BILL
210101	SALARIES AND WAGES	65,370,965
21010101	SALARY	65,370,965
22	OTHER RECURRENT COST	12,823,377
2202	OVERHEAD COST	12,823,377
220210	MISCELLANEOUS EXPENSES GENERAL	1,104,458
22021006	POSTAGES & COURIER SERVICES	44,458
22021001	REFRESHMENT & MEALS	520,000
22021003	PUBLICITY & ADVERTISEMENTS	540,000
220202	UTILITIES - GENERAL	217,740
22020201	ELECTRICITY CHARGES	145,740
22020202	TELEPHONE CHARGES	72,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	89,096
22020702	INFORMATION TECHNOLOGY CONSULTING	89,096
220204	MAINTENANCE SERVICES - GENERAL	1,933,350
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	178,193
22020405	MAINTENANCE OF PLANTS/GENERATORS	757,320
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	849,343
22020402	MAINTENANCE OF OFFICE FURNITURE	148,494
220209	FINANCIAL CHARGES - GENERAL	330,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	330,000
220203	MATERIALS & SUPPLIES - GENERAL	277,691
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	222,749
22020302	BOOKS	17,819
22020305	PRINTING OF NON SECURITY DOCUMENTS	37,123
220206	OTHER SERVICES - GENERAL	3,896,042
22020601	SECURITY SERVICES	1,272,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,238,042
22020605	CLEANING & FUMIGATION SERVICES	1,386,000
220205	TRAINING - GENERAL	1,375,000
22020501	LOCAL TRAINING	1,375,000
220201	TRAVEL & TRANSPORT - GENERAL	3,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,600,000
23	CAPITAL COST	13,700,100
2301	FIXED ASSETS PURCHASED	2,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,000,000
23010105	PURCHASE OF MOTOR VEHICLES	2,000,000
2305	OTHER CAPITAL PROJECTS	2,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,000,000
23050101	RESEARCH AND DEVELOPMENT	2,000,000
2202	OVERHEAD COST	635,000
220210	MISCELLANEOUS EXPENSES GENERAL	635,000
22021001	REFRESHMENT & MEALS	135,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
	TOTAL PERSONNEL	101,097,948
	TOTAL OVERHEAD	12,823,377
	TOTAL RECURRENT	113,921,325
	TOTAL CAPITAL	13,700,100
	TOTAL ALLOCATION	127,621,425
CODE	PROJECT NAME	PROJECT TITLE
ICFOH64711617	COMPLETION OF RESEARCH COMPLEX AT ICOH JOS	7,265,100
ICFOH71482237	CONSTRUCTION OF ROAD AND STREET LIGHT	1,800,000



0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	2017 APPROPRIATION BILL
ICFOH57029072	RESEARCH AND TRAINING	2,000,000
ICFOH34905289	PURCHASE OF PROJECT VEHICLES	2,635,000

0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORY, JOS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	615,564,952
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	135,118,437
210201	ALLOWANCES	75,062,623
21020101	NON REGULAR ALLOWANCES	75,062,623
210202	SOCIAL CONTRIBUTIONS	60,055,814
21020201	NHIS FGN CONTRIBUTION	24,022,325
21020202	FGN CONTRIBUTORY PENSION	36,033,489
2101	SALARIES AND WAGES	480,446,515
210101	SALARIES AND WAGES	480,446,515
21010101	SALARY	480,446,515
22	OTHER RECURRENT COST	107,490,354
2202	OVERHEAD COST	105,490,354
220210	MISCELLANEOUS EXPENSES GENERAL	3,853,410
22021006	POSTAGES & COURIER SERVICES	883,500
22021003	PUBLICITY & ADVERTISEMENTS	2,969,910
220202	UTILITIES - GENERAL	6,905,956
22020201	ELECTRICITY CHARGES	1,000,020
22020203	INTERNET ACCESS CHARGES	1,000,200
22020205	WATER RATES	2,000,040
22020206	SEWERAGE CHARGES	1,405,600
22020202	TELEPHONE CHARGES	1,500,096
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	22,700,080
22020702	INFORMATION TECHNOLOGY CONSULTING	12,700,000
22020703	LEGAL SERVICES	10,000,080
220204	MAINTENANCE SERVICES - GENERAL	28,445,608
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	13,945,600
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,500,008
22020402	MAINTENANCE OF OFFICE FURNITURE	4,500,000
220208	FUEL & LUBRICANTS - GENERAL	3,468,900
22020801	MOTOR VEHICLE FUEL COST	2,583,900
22020803	PLANT / GENERATOR FUEL COST	885,000
220203	MATERIALS & SUPPLIES - GENERAL	13,368,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000
22020303	NEWSPAPERS	438,000
22020306	PRINTING OF SECURITY DOCUMENTS	4,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,430,400
220206	OTHER SERVICES - GENERAL	20,700,000
22020601	SECURITY SERVICES	9,900,000
22020605	CLEANING & FUMIGATION SERVICES	10,800,000
220201	TRAVEL & TRANSPORT - GENERAL	6,048,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,592,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,456,000



0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORY, JOS	2017 APPROPRIATION BILL
23	CAPITAL COST	155,213,520
2301	FIXED ASSETS PURCHASED	95,213,520
230101	PURCHASE OF FIXED ASSETS - GENERAL	95,213,520
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,213,520
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	45,000,000
2302	CONSTRUCTION / PROVISION	35,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	35,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,000,000
2305	OTHER CAPITAL PROJECTS	25,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	25,000,000
23050101	RESEARCH AND DEVELOPMENT	25,000,000
	TOTAL PERSONNEL	615,564,952
	TOTAL OVERHEAD	107,490,354
	TOTAL RECURRENT	723,055,306
	TOTAL CAPITAL	155,213,520
	TOTAL ALLOCATION	878,268,826
CODE	PROJECT NAME	PROJECT TITLE
FSOML53558466	PROCUREMENT OF MEDICAL LABORATORY EQUIPMENT, CHEMICAL, REAGENTS AND TEACHING AIDS	45,000,000
FSOML10465821	COMPLETION OF KITCHEN, DINNING HALL & 1 STOREY BUILDING ADMINISTRATIVE BLOCK AT THE PERMANENT SITE, LAMINGO JOS	15,000,000
FSOML64582751	WORKSHOP AND TRAINING ON RESEARCH METHODOLOGY	25,000,000
FSOML82106247	COMPLETION OF CLASSROOM/LIBRARY BLOCK(PROCUREMENT OF OFFICE TOOLS/EQUIPMENT, FURNITURE AND ICT AT THE PERMANENT SITE, LAMINGO JOS	50,213,520
FSOML94175929	COMPLETION OF RESEARCH LABORATORY, ROAD NETWORK/PARKING LOTS AT THE PERMANENT SITE, LAMINGO JOS	20,000,000

0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	12,457,939
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,384,215
210202	SOCIAL CONTRIBUTIONS	1,384,215
21020201	NHIS FGN CONTRIBUTION	553,686
21020202	FGN CONTRIBUTORY PENSION	830,529
2101	SALARIES AND WAGES	11,073,724
210101	SALARIES AND WAGES	11,073,724
21010101	SALARY	11,073,724
22	OTHER RECURRENT COST	3,774,265
2202	OVERHEAD COST	3,774,265
220202	UTILITIES - GENERAL	225,606
22020201	ELECTRICITY CHARGES	108,773
22020203	INTERNET ACCESS CHARGES	49,394
22020205	WATER RATES	54,386
22020206	SEWERAGE CHARGES	13,053
220204	MAINTENANCE SERVICES - GENERAL	1,303,102
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	759,236
22020405	MAINTENANCE OF PLANTS/GENERATORS	543,866
220203	MATERIALS & SUPPLIES - GENERAL	699,025



0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	2017 APPROPRIATION BILL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	677,270
22020304	MAGAZINES & PERIODICALS	21,755
220201	TRAVEL & TRANSPORT - GENERAL	1,546,532
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	591,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	955,032
23	CAPITAL COST	698,507,000
2301	FIXED ASSETS PURCHASED	16,485,714
230101	PURCHASE OF FIXED ASSETS - GENERAL	16,485,714
23010113	PURCHASE OF COMPUTERS	16,485,714
2302	CONSTRUCTION / PROVISION	240,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	240,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	170,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70,000,000
2303	REHABILITATION / REPAIRS	16,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	16,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	16,000,000
2305	OTHER CAPITAL PROJECTS	166,158,804
230501	ACQUISITION OF NON TANGIBLE ASSETS	166,158,804
23050102	COMPUTER SOFTWARE ACQUISITION	5,457,462
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	130,701,342
23050127	REFORM COMMUNICATIONS	30,000,000
	TOTAL PERSONNEL	12,457,939
	TOTAL OVERHEAD	3,774,265
	TOTAL RECURRENT	16,232,204
	TOTAL CAPITAL	698,507,000
	TOTAL ALLOCATION	714,739,204
CODE	PROJECT NAME	PROJECT TITLE
NCFDC49828939	SUSTAINING THE NATIONAL INFLUENZA SENTINEL SURVEILLANCE SYSTEM IN NIGERIA AFTER THE WITHDRAWAL OF US CDC IN 2017	10,285,714
NCFDC08804254	UPGRADING OF NATIONAL REFERENCE LABORATORY, GADUWA TO MEET INTERNATIONAL STANDARDS	16,000,000
NCFDC89632145	SUPPORT THE ESTABLISHMENT OF ECOWAS REGIONAL CENTRE FOR DISEASE CONTROL (RCDC)	14,285,714
NCFDC74335638	BUILDING WORKFORCE CAPACITY AND SUPPORT TO NIGERIAN FIELD EPIDEMIOLOGY AND LABORATORY TRAINING PROGRAMME (NFELTP) AND AFRICAN EPIDEMIOLOGY NETWORK (AFENET)	14,701,823
NCFDC50128779	UPGRADING AND NETWORKING OF THE NCDC (ZONAL AND ALL NCDC SUPPORTED TEACHING HOSPITALS) LABORATORIES FOR REAL TIME CONFIRMATION AND RESPONSE OT OUTBREAKS AND OTHER HEALTH EVENTS	85,576,768
NCFDC79067136	PROVIDING ICT INFRASTRUCTURE AND SERVICES AND CAPACITY BUILDING FOR EFFECTIVENESS OF ALL CADRES OF STAFF IN NCDC	16,485,714
NCFDC69179668	CAPACITY BUILDING FOR EFFECTIVENESS OF BIOMEDICAL ENGINEERS AND TECHNICIANS IN NCDC	6,000,000
NCFDC51720731	DEVELOPMENT OF ACCOUNTING SOFTWARE, MANUALS AND AUDIT CODES IN LINE WITH DONORS REQUIREMENT	5,457,462
NCFDC29005369	STRENGTHENING INTEGRATED DISEASE SURVEILLANCE AND RESPONSE (IDSR) TOWARDS ACHIEVING INTERNATIONAL HEALTH REGULATION (IHR) CORE CAPACITY	79,713,805
NCFDC37357535	EQUIPING THE HEADQUARTERS ON NCDC WITH COMMUNICATION AND RESPONSE INFRASTRUCTURE TO ACHIEVE A 24/7 OPERATIONAL READINESS FOR OUTBREAK DETECTION AND RESPONSE	70,000,000
NCFDC00101600	DEVELOP AND MANAGE A LOGISTICS MANAGEMENT SUPPORT SYSTEM FOR SPECIMEN TRANSPORTATION, TRACKING, RETRIEVAL AND REPORTING ACROSS NIGERIA	20,000,000
NCFDC08336849	REDEVELOPMENT OF THE CENTRAL PUBLIC HEALTH LABORATORY IN LAGOS AS A BRANCH OF THE NATIONAL REFERENCE LABORATORY	60,000,000



0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	2017 APPROPRIATION BILL
NCFDC41834918	DEVELOPMENT, DEPLOYMENT AND MANAGEMENT OF AN INVENTORY MANAGEMENT SYSTEM FOR THE TRANSPARENT MANAGEMENT OF EMERGENCY SUPPLIES	30,000,000
NCFDC73334875	RESTOCKING OF ESSENTIAL DETECTION AND RESPONSE COMMODITIES FOR VIRAL HAEMORRHAGIC FEVER IN 36 STATES AND FCT	70,000,000
NCFDC82097398	DEVELOP AND DEPLOY A COURSE ON BASIC VIRAL HAEMORRHAGIC FEVERS PREVENTION, DETECTION AND RESPONSE TO BE DELIVERED IN A LOCATION IN THE SIX GEOPOLITICAL ZONES	40,000,000
NCFDC01707767	DEVELOP AND DEPLOY A COMMUNICATIONS CAMPAIGN AND AN INFORMATION RESOURCE PLATFORM ON VIRAL HAEMORRHAGIC FEVER IN NIGERIA	30,000,000
NCFDC09872193	ESTABLISHMENT OF ANTIMICROBIAL RESISTANCE SURVEILLANCE IN SENTINEL SITE IN NIGERIA	90,000,000
NCFDC75533707	DEVELOPMENT AND IMPLEMENTATION OF A NATIONAL ACTION PLAN FOR ANTIMICROBIAL RESPONSE IN NIGERIA	40,000,000

0521028001	FEDERAL STAFF CLINICS, ABUJA PHASE I	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	2,064,000
2202	OVERHEAD COST	2,064,000
220202	UTILITIES - GENERAL	384,000
22020205	WATER RATES	384,000
220204	MAINTENANCE SERVICES - GENERAL	1,440,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	240,000
220208	FUEL & LUBRICANTS - GENERAL	240,000
22020801	MOTOR VEHICLE FUEL COST	240,000
23	CAPITAL COST	0
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,064,000
	TOTAL RECURRENT	2,064,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,064,000
CODE	PROJECT NAME	PROJECT TITLE

0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	2,156,213
2202	OVERHEAD COST	2,156,213
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	200,000
22020708	MEDICAL CONSULTING	200,000
220204	MAINTENANCE SERVICES - GENERAL	210,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	210,000
220208	FUEL & LUBRICANTS - GENERAL	200,000
22020801	MOTOR VEHICLE FUEL COST	200,000
220203	MATERIALS & SUPPLIES - GENERAL	1,390,213
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	430,000
22020302	BOOKS	313,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	247,213
22020307	DRUGS & MEDICAL SUPPLIES	400,000



0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II	2017 APPROPRIATION BILL
220206	OTHER SERVICES - GENERAL	156,000
22020605	CLEANING & FUMIGATION SERVICES	156,000
23	CAPITAL COST	0
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,156,213
	TOTAL RECURRENT	2,156,213
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,156,213

0521028028	FEDERAL STAFF EYE CLINIC ABUJA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	2,100,000
2202	OVERHEAD COST	2,100,000
220210	MISCELLANEOUS EXPENSES GENERAL	262,500
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	262,500
220204	MAINTENANCE SERVICES - GENERAL	525,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	262,500
22020402	MAINTENANCE OF OFFICE FURNITURE	262,500
220209	FINANCIAL CHARGES - GENERAL	262,500
22020901	BANK CHARGES (OTHER THAN INTEREST)	262,500
220203	MATERIALS & SUPPLIES - GENERAL	787,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	262,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	262,500
22020307	DRUGS & MEDICAL SUPPLIES	262,500
220206	OTHER SERVICES - GENERAL	262,500
22020605	CLEANING & FUMIGATION SERVICES	262,500
23	CAPITAL COST	0
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,100,000
	TOTAL RECURRENT	2,100,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,100,000

0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	2,100,000
2202	OVERHEAD COST	2,100,000
220210	MISCELLANEOUS EXPENSES GENERAL	262,500
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	262,500
220204	MAINTENANCE SERVICES - GENERAL	525,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	262,500
22020402	MAINTENANCE OF OFFICE FURNITURE	262,500
220209	FINANCIAL CHARGES - GENERAL	262,500
22020901	BANK CHARGES (OTHER THAN INTEREST)	262,500



0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA	2017 APPROPRIATION BILL
220203	MATERIALS & SUPPLIES - GENERAL	787,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	262,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	262,500
22020307	DRUGS & MEDICAL SUPPLIES	262,500
220206	OTHER SERVICES - GENERAL	262,500
22020605	CLEANING & FUMIGATION SERVICES	262,500
23	CAPITAL COST	0
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,100,000
	TOTAL RECURRENT	2,100,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,100,000

0521028030	FEDERAL STAFF DENTAL CLINICS, LAGOS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	2,100,000
2202	OVERHEAD COST	2,100,000
220203	MATERIALS & SUPPLIES - GENERAL	1,300,000
22020307	DRUGS & MEDICAL SUPPLIES	1,300,000
220201	TRAVEL & TRANSPORT - GENERAL	800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	800,000
23	CAPITAL COST	0
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,100,000
	TOTAL RECURRENT	2,100,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,100,000
CODE	PROJECT NAME	PROJECT TITLE

0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	5,250,000
2202	OVERHEAD COST	5,250,000
220210	MISCELLANEOUS EXPENSES GENERAL	150,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	150,000
220204	MAINTENANCE SERVICES - GENERAL	1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000
220209	FINANCIAL CHARGES - GENERAL	300,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000
220203	MATERIALS & SUPPLIES - GENERAL	3,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
22020307	DRUGS & MEDICAL SUPPLIES	1,500,000



0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA	2017 APPROPRIATION BILL
220206	OTHER SERVICES - GENERAL	300,000
22020605	CLEANING & FUMIGATION SERVICES	300,000
23	CAPITAL COST	0
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	5,250,000
	TOTAL RECURRENT	5,250,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	5,250,000

0521029006	PORT HEALTH SERVICE KANO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	1,674,446
2202	OVERHEAD COST	1,674,446
220204	MAINTENANCE SERVICES - GENERAL	300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000
220203	MATERIALS & SUPPLIES - GENERAL	594,446
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	594,446
220206	OTHER SERVICES - GENERAL	420,000
22020605	CLEANING & FUMIGATION SERVICES	420,000
220201	TRAVEL & TRANSPORT - GENERAL	360,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	360,000
23	CAPITAL COST	0
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	1,674,446
	TOTAL RECURRENT	1,674,446
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,674,446

0521029007	PORT HEALTH SERVICE KATSINA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	1,674,446
2202	OVERHEAD COST	1,674,446
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	300,000
220203	MATERIALS & SUPPLIES - GENERAL	554,446
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	554,446
220206	OTHER SERVICES - GENERAL	420,000
22020605	CLEANING & FUMIGATION SERVICES	420,000
220201	TRAVEL & TRANSPORT - GENERAL	400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	400,000
23	CAPITAL COST	0
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	1,674,446
	TOTAL RECURRENT	1,674,446



0521029007	PORT HEALTH SERVICE KATSINA	2017 APPROPRIATION BILL
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,674,446

0521029008	PORT HEALTH SERVICE DUTSE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	1,674,446
2202	OVERHEAD COST	1,674,446
220202	UTILITIES - GENERAL	350,000
22020201	ELECTRICITY CHARGES	350,000
220204	MAINTENANCE SERVICES - GENERAL	450,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	450,000
220206	OTHER SERVICES - GENERAL	474,446
22020605	CLEANING & FUMIGATION SERVICES	474,446
220201	TRAVEL & TRANSPORT - GENERAL	400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	400,000
23	CAPITAL COST	0
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	1,674,446
	TOTAL RECURRENT	1,674,446
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,674,446

0521029009	PORT HEALTH SERVICE ILORIN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	1,674,446
2202	OVERHEAD COST	1,674,446
220208	FUEL & LUBRICANTS - GENERAL	404,446
22020801	MOTOR VEHICLE FUEL COST	404,446
220203	MATERIALS & SUPPLIES - GENERAL	400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000
220206	OTHER SERVICES - GENERAL	420,000
22020605	CLEANING & FUMIGATION SERVICES	420,000
220201	TRAVEL & TRANSPORT - GENERAL	450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	450,000
23	CAPITAL COST	0
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	1,674,446
	TOTAL RECURRENT	1,674,446
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,674,446



0521029010	PORT HEALTH SERVICE SOKOTO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	1,674,446
2202	OVERHEAD COST	1,674,446
220208	FUEL & LUBRICANTS - GENERAL	400,000
22020801	MOTOR VEHICLE FUEL COST	400,000
220203	MATERIALS & SUPPLIES - GENERAL	404,446
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	404,446
220206	OTHER SERVICES - GENERAL	420,000
22020605	CLEANING & FUMIGATION SERVICES	420,000
220201	TRAVEL & TRANSPORT - GENERAL	450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	450,000
23	CAPITAL COST	0
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	1,674,446
	TOTAL RECURRENT	1,674,446
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,674,446

0521029011	PORT HEALTH SERVICE IBADAN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	1,860,496
2202	OVERHEAD COST	1,860,496
220210	MISCELLANEOUS EXPENSES GENERAL	324,444
22021007	WELFARE PACKAGES	324,444
220202	UTILITIES - GENERAL	450,000
22020201	ELECTRICITY CHARGES	450,000
220208	FUEL & LUBRICANTS - GENERAL	450,000
22020801	MOTOR VEHICLE FUEL COST	450,000
220206	OTHER SERVICES - GENERAL	186,052
22020605	CLEANING & FUMIGATION SERVICES	186,052
220201	TRAVEL & TRANSPORT - GENERAL	450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	450,000
23	CAPITAL COST	0
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	1,860,496
	TOTAL RECURRENT	1,860,496
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,860,496

0521029012	PORT HEALTH SERVICE ABEOKUTA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	1,224,446
2202	OVERHEAD COST	1,224,446



0521029012	PORT HEALTH SERVICE ABEOKUTA	2017 APPROPRIATION BILL
220202	UTILITIES - GENERAL	450,000
22020201	ELECTRICITY CHARGES	450,000
220206	OTHER SERVICES - GENERAL	450,000
22020605	CLEANING & FUMIGATION SERVICES	450,000
220201	TRAVEL & TRANSPORT - GENERAL	324,446
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	324,446
23	CAPITAL COST	0
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	1,224,446
	TOTAL RECURRENT	1,224,446
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,224,446

0521029013	PORT HEALTH SERVICE PORT HARCOURT	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	1,674,446
2202	OVERHEAD COST	1,674,446
220204	MAINTENANCE SERVICES - GENERAL	354,446
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	354,446
220203	MATERIALS & SUPPLIES - GENERAL	450,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	450,000
220206	OTHER SERVICES - GENERAL	420,000
22020605	CLEANING & FUMIGATION SERVICES	420,000
220201	TRAVEL & TRANSPORT - GENERAL	450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	450,000
23	CAPITAL COST	0
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	1,674,446
	TOTAL RECURRENT	1,674,446
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,674,446

0521029014	PORT HEALTH SERVICE CALABAR	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	1,674,446
2202	OVERHEAD COST	1,674,446
220202	UTILITIES - GENERAL	400,000
22020201	ELECTRICITY CHARGES	400,000
220203	MATERIALS & SUPPLIES - GENERAL	374,446
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	374,446
220206	OTHER SERVICES - GENERAL	450,000
22020605	CLEANING & FUMIGATION SERVICES	450,000
220201	TRAVEL & TRANSPORT - GENERAL	450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	450,000



0521029014	PORT HEALTH SERVICE CALABAR	2017 APPROPRIATION BILL
23	CAPITAL COST	0
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	1,674,446
	TOTAL RECURRENT	1,674,446
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,674,446

0521029015	PORT HEALTH SERVICE LAGOS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	1,674,446
2202	OVERHEAD COST	1,674,446
220202	UTILITIES - GENERAL	450,000
22020201	ELECTRICITY CHARGES	450,000
220208	FUEL & LUBRICANTS - GENERAL	424,446
22020801	MOTOR VEHICLE FUEL COST	424,446
220206	OTHER SERVICES - GENERAL	450,000
22020605	CLEANING & FUMIGATION SERVICES	450,000
220201	TRAVEL & TRANSPORT - GENERAL	350,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	350,000
23	CAPITAL COST	0
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	1,674,446
	TOTAL RECURRENT	1,674,446
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,674,446

0521029016	PORT HEALTH SERVICE WARRI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	1,671,446
2202	OVERHEAD COST	1,671,446
220202	UTILITIES - GENERAL	245,892
22020201	ELECTRICITY CHARGES	245,892
220208	FUEL & LUBRICANTS - GENERAL	75,554
22020801	MOTOR VEHICLE FUEL COST	75,554
220203	MATERIALS & SUPPLIES - GENERAL	450,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	450,000
220206	OTHER SERVICES - GENERAL	450,000
22020605	CLEANING & FUMIGATION SERVICES	450,000
220201	TRAVEL & TRANSPORT - GENERAL	450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	450,000
23	CAPITAL COST	0
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	1,671,446
	TOTAL RECURRENT	1,671,446



0521029016	PORT HEALTH SERVICE WARRI	2017 APPROPRIATION BILL
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,671,446

0521030005	INSTITUTE OF CHILD HEALTH ENUGU	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	1,356,810
2202	OVERHEAD COST	1,356,810
220202	UTILITIES - GENERAL	100,000
22020201	ELECTRICITY CHARGES	100,000
220204	MAINTENANCE SERVICES - GENERAL	306,810
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	106,810
220203	MATERIALS & SUPPLIES - GENERAL	150,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	150,000
220201	TRAVEL & TRANSPORT - GENERAL	800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	550,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	250,000
23	CAPITAL COST	0
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	1,356,810
	TOTAL RECURRENT	1,356,810
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,356,810

0521031001	NATIONAL. INSTITUTE FOR PHARM. RESEARCH AND DEVELOPMENT ABUJA.	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	624,154,378
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	158,081,915
210201	ALLOWANCES	99,822,857
21020101	NON REGULAR ALLOWANCES	99,822,857
210202	SOCIAL CONTRIBUTIONS	58,259,058
21020201	NHIS FGN CONTRIBUTION	23,303,623
21020202	FGN CONTRIBUTORY PENSION	34,955,435
2101	SALARIES AND WAGES	466,072,463
210101	SALARIES AND WAGES	466,072,463
21010101	SALARY	466,072,463
22	OTHER RECURRENT COST	39,836,277
2202	OVERHEAD COST	39,400,215
220210	MISCELLANEOUS EXPENSES GENERAL	2,168,672
22021006	POSTAGES & COURIER SERVICES	174,425
22021007	WELFARE PACKAGES	436,062
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	436,062
22021009	SPORTING ACTIVITIES	250,000
22021003	PUBLICITY & ADVERTISEMENTS	872,123
220202	UTILITIES - GENERAL	9,169,088



0521031001	NATIONAL. INSTITUTE FOR PHARM. RESEARCH AND DEVELOPMENT ABUJA.	2017 APPROPRIATION BILL
22020201	ELECTRICITY CHARGES	7,896,965
22020203	INTERNET ACCESS CHARGES	250,000
22020205	WATER RATES	872,123
22020202	TELEPHONE CHARGES	150,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,065,217
22020701	FINANCIAL CONSULTING	1,408,184
22020702	INFORMATION TECHNOLOGY CONSULTING	348,849
22020703	LEGAL SERVICES	1,308,184
220204	MAINTENANCE SERVICES - GENERAL	4,880,308
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,744,246
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	436,062
220208	FUEL & LUBRICANTS - GENERAL	8,000,000
22020803	PLANT / GENERATOR FUEL COST	8,000,000
220203	MATERIALS & SUPPLIES - GENERAL	3,124,146
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020302	BOOKS	300,000
22020303	NEWSPAPERS	87,213
22020304	MAGAZINES & PERIODICALS	87,213
22020306	PRINTING OF SECURITY DOCUMENTS	1,213,658
22020305	PRINTING OF NON SECURITY DOCUMENTS	436,062
220206	OTHER SERVICES - GENERAL	2,475,085
22021002	HONORARIUM & SITTING ALLOWANCE	2,475,085
220201	TRAVEL & TRANSPORT - GENERAL	6,517,699
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,209,515
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,308,184
23	CAPITAL COST	47,659,000
2301	FIXED ASSETS PURCHASED	22,920,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	22,920,000
23010105	PURCHASE OF MOTOR VEHICLES	14,720,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	8,200,000
2303	REHABILITATION / REPAIRS	10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000
2305	OTHER CAPITAL PROJECTS	14,739,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	14,739,000
23050101	RESEARCH AND DEVELOPMENT	10,739,000
23050103	MONITORING AND EVALUATION	4,000,000
	TOTAL PERSONNEL	624,154,378
	TOTAL OVERHEAD	39,836,277
	TOTAL RECURRENT	663,990,655
	TOTAL CAPITAL	47,659,000
	TOTAL ALLOCATION	711,649,655
CODE	PROJECT NAME	PROJECT TITLE
NIFPR35388836	PURCHASE OF CHEMICALS, REAGENTS, GLASSWARE, SOLVENTS, STANDARD DRUGS, REPAIRS AND REPLACEMENT OF OBSOLETE LABORATORY EQUIPMENT	8,200,000
NIFPR69156216	NIPRD INFRASTRUCTURE DEVELOPMENT	10,000,000
NIFPR14739740	PROCUREMENT OF PROJECT SUB-UTILITY VEHICLES	14,720,000
NIFPR47429785	HUMAN CAPACITY BUILDING FOR IMPROVED NATIONAL HEALTH	4,000,000



0521031001	NATIONAL. INSTITUTE FOR PHARM. RESEARCH AND DEVELOPMENT ABUJA.	2017 APPROPRIATION BILL
NIFPR05929993	RESEARCH AND DEVELOPMENT OF PHARMACEUTICAL PRODUCTS INCLUDING COMMERCIALIZATION	10,739,000

0521032001	NIGERIA INSTITUTE OF MEDICAL RESEARCH YABA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	646,718,794
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	158,724,797
210201	ALLOWANCES	97,725,548
21020101	NON REGULAR ALLOWANCES	97,725,548
210202	SOCIAL CONTRIBUTIONS	60,999,249
21020201	NHIS FGN CONTRIBUTION	24,399,700
21020202	FGN CONTRIBUTORY PENSION	36,599,549
2101	SALARIES AND WAGES	487,993,997
210101	SALARIES AND WAGES	487,993,997
21010101	SALARY	487,993,997
22	OTHER RECURRENT COST	35,241,641
2202	OVERHEAD COST	35,241,641
220210	MISCELLANEOUS EXPENSES GENERAL	2,100,000
22021006	POSTAGES & COURIER SERVICES	100,000
22021007	WELFARE PACKAGES	2,000,000
220202	UTILITIES - GENERAL	7,950,000
22020201	ELECTRICITY CHARGES	6,000,000
22020203	INTERNET ACCESS CHARGES	800,000
22020205	WATER RATES	250,000
22020206	SEWERAGE CHARGES	300,000
22020202	TELEPHONE CHARGES	600,000
220204	MAINTENANCE SERVICES - GENERAL	2,441,641
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000
22020406	OTHER MAINTENANCE SERVICES	541,641
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000
220209	FINANCIAL CHARGES - GENERAL	7,000,000
22020902	INSURANCE PREMIUM	7,000,000
220208	FUEL & LUBRICANTS - GENERAL	1,800,000
22020801	MOTOR VEHICLE FUEL COST	800,000
22020803	PLANT / GENERATOR FUEL COST	1,000,000
220203	MATERIALS & SUPPLIES - GENERAL	700,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000
22020303	NEWSPAPERS	200,000
220206	OTHER SERVICES - GENERAL	9,250,000
22020601	SECURITY SERVICES	6,750,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,700,000
22020605	CLEANING & FUMIGATION SERVICES	800,000
220205	TRAINING - GENERAL	500,000
22020501	LOCAL TRAINING	500,000
220201	TRAVEL & TRANSPORT - GENERAL	3,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,500,000
23	CAPITAL COST	55,627,508
2301	FIXED ASSETS PURCHASED	1,000,000



0521032001	NIGERIA INSTITUTE OF MEDICAL RESEARCH YABA	2017 APPROPRIATION BILL
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000
2302	CONSTRUCTION / PROVISION	6,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	6,000,000
2303	REHABILITATION / REPAIRS	18,627,508
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	18,627,508
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	18,627,508
2305	OTHER CAPITAL PROJECTS	18,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	18,000,000
23050101	RESEARCH AND DEVELOPMENT	9,500,000
23050103	MONITORING AND EVALUATION	8,500,000
	TOTAL PERSONNEL	646,718,794
	TOTAL OVERHEAD	35,241,641
	TOTAL RECURRENT	681,960,435
	TOTAL CAPITAL	55,627,508
	TOTAL ALLOCATION	737,587,943
CODE	PROJECT NAME	PROJECT TITLE
NIOMR03530913	RENOVATION & MAINTENANCE OF LAB COMPLEX, ADMIN OFFICE BUILDING, STAFF QUARTERS AT HEADQUARTERS & DRAINAGE NETWORK	18,627,508
NIOMR23001739	COMPLETION OF BUILDING FOR CANCER RESEARCH CENTRE & INSTITUTES GUEST HOUSE	12,000,000
NIOMR50872914	COMPLETION & EQUIPPING OF MEDICAL E-LIBRARY	6,000,000
NIOMR13535921	SITE CHARACTERIZATION FOR PILOT STUDY ON MALARIA ELIMINATION & VACCINE TRIALS	4,000,000
NIOMR75465084	THE UTILITY OF ELECTRONIC REMINDERS TO IMPROVE ANTIRETRO-VIRAL ADHERENCE IN ADOLESCENTS LIVING WITH HIV	4,000,000
NIOMR36241997	NUTRITIONAL INTERPLAY WITH PROTECTION ASSOCIATED WITH ORAL POLIO & MEASLES VACCINATION AMONG INFANTS FROM SOUTHERN & NORTHERN NIGERIA	3,000,000
NIOMR92397269	HUMAN CAPITAL DEVELOPMENT: CAPACITY BUILDING FOR RESEARCH & DEVELOPMENT	3,000,000
NIOMR41863361	RESEARCH ON IDENTIFICATION & MONITORING THE CAUSATIVE AGENTS OF CHOLERA & MENINGITIS OUTBREAK IN 6 GEO-POLITICAL ZONES	2,500,000
NIOMR66822082	NATIONAL SURVEY ON THE PREVALENCE OF HIV VIRUS & CERVICAL PRE-CANCERS IN NIGERIA	1,500,000
NIOMR63577084	COLLATION & DISSEMINATION OF RESEARCH FINDINGS THROUGH PUBLICATION IN LOCAL & INTERNATIONAL COLLATION & DISSEMINATION RESEARCH JOURNALS & PURCHASE OF UNESCO COUPONS FOR BOOKS FOR LIBRARY	1,000,000

0521033001	INSTITUTE OF PUBLIC ANALYST OF NIGERIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	108,688,517
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	25,857,526
210201	ALLOWANCES	15,503,653
21020101	NON REGULAR ALLOWANCES	15,503,653
210202	SOCIAL CONTRIBUTIONS	10,353,873
21020201	NHIS FGN CONTRIBUTION	4,141,549
21020202	FGN CONTRIBUTORY PENSION	6,212,324
2101	SALARIES AND WAGES	82,830,991
210101	SALARIES AND WAGES	82,830,991
21010101	SALARY	82,830,991
22	OTHER RECURRENT COST	11,891,645
2202	OVERHEAD COST	11,891,645
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	800,000



0521033001	INSTITUTE OF PUBLIC ANALYST OF NIGERIA	2017 APPROPRIATION BILL
22020702	INFORMATION TECHNOLOGY CONSULTING	800,000
220204	MAINTENANCE SERVICES - GENERAL	2,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
220209	FINANCIAL CHARGES - GENERAL	700,000
22020902	INSURANCE PREMIUM	700,000
220208	FUEL & LUBRICANTS - GENERAL	2,211,645
22020801	MOTOR VEHICLE FUEL COST	900,000
22020803	PLANT / GENERATOR FUEL COST	1,311,645
220203	MATERIALS & SUPPLIES - GENERAL	600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000
220206	OTHER SERVICES - GENERAL	1,980,000
22020601	SECURITY SERVICES	1,020,000
22020605	CLEANING & FUMIGATION SERVICES	960,000
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000
23	CAPITAL COST	8,215,690
2301	FIXED ASSETS PURCHASED	6,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,300,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	6,300,000
2305	OTHER CAPITAL PROJECTS	1,915,690
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,915,690
23050101	RESEARCH AND DEVELOPMENT	1,115,690
23050103	MONITORING AND EVALUATION	800,000
	TOTAL PERSONNEL	108,688,517
	TOTAL OVERHEAD	11,891,645
	TOTAL RECURRENT	120,580,162
	TOTAL CAPITAL	8,215,690
	TOTAL ALLOCATION	128,795,852
CODE	PROJECT NAME	PROJECT TITLE
IOPAO70587255	PURCHASE OF MUFFLE FURNANCE	1,000,000
IOPAO28036029	PURCHASE OF SOXHLET EXTRACTOR	800,000
IOPAO93760878	PURCHASE OF DE-IONIZER	4,500,000
IOPAO44701469	TRAINING AND EXAMINATION/CHEMICAL REAGENTS /STAFF CAPACITY BUILDING	1,115,690
IOPAO53565311	MONITORING AND EVALUATION OF ANALYTICAL LABORATORIES ACROSS THE NATION	800,000

0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA.	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	370,046,345
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	69,062,883
210201	ALLOWANCES	31,439,950
21020101	NON REGULAR ALLOWANCES	31,439,950
210202	SOCIAL CONTRIBUTIONS	37,622,933
21020201	NHIS FGN CONTRIBUTION	15,049,173
21020202	FGN CONTRIBUTORY PENSION	22,573,760
2101	SALARIES AND WAGES	300,983,462
210101	SALARIES AND WAGES	300,983,462
21010101	SALARY	300,983,462



0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA.	2017 APPROPRIATION BILL
22	OTHER RECURRENT COST	9,138,665
2202	OVERHEAD COST	9,138,665
220210	MISCELLANEOUS EXPENSES GENERAL	1,330,800
22021006	POSTAGES & COURIER SERVICES	280,800
22021003	PUBLICITY & ADVERTISEMENTS	1,050,000
220204	MAINTENANCE SERVICES - GENERAL	1,756,140
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	225,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	680,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	850,740
220208	FUEL & LUBRICANTS - GENERAL	2,765,000
22020801	MOTOR VEHICLE FUEL COST	1,015,000
22020803	PLANT / GENERATOR FUEL COST	1,750,000
220203	MATERIALS & SUPPLIES - GENERAL	1,786,040
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,618,040
22020305	PRINTING OF NON SECURITY DOCUMENTS	168,000
220206	OTHER SERVICES - GENERAL	150,000
22021002	HONORARIUM & SITTING ALLOWANCE	150,000
220201	TRAVEL & TRANSPORT - GENERAL	1,350,685
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,350,685
23	CAPITAL COST	15,960,000
2304	PRESERVATION OF THE ENVIRONMENT	15,960,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	15,960,000
23040102	EROSION & FLOOD CONTROL	15,960,000
	TOTAL PERSONNEL	370,046,345
	TOTAL OVERHEAD	9,138,665
	TOTAL RECURRENT	379,185,010
	TOTAL CAPITAL	15,960,000
	TOTAL ALLOCATION	395,145,010
CODE	PROJECT NAME	PROJECT TITLE
MLSCO12020193	CONSTRUCTION OF DRAINAGE SYSTEM FOR CONTROL OF EROSION IN THE HEAD QUARTER PERMANENT SITE OFFICE ADMINISTRATIVE BUILDING/ LABORATORY COMPLEX PREMISES AT ABUJA.	15,960,000

0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY YABA.	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	199,784,310
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	52,378,851
210201	ALLOWANCES	33,953,169
21020101	NON REGULAR ALLOWANCES	33,953,169
210202	SOCIAL CONTRIBUTIONS	18,425,682
21020201	NHIS FGN CONTRIBUTION	7,370,273
21020202	FGN CONTRIBUTORY PENSION	11,055,409
2101	SALARIES AND WAGES	147,405,459
210101	SALARIES AND WAGES	147,405,459
21010101	SALARY	147,405,459
22	OTHER RECURRENT COST	7,839,047
2202	OVERHEAD COST	7,839,047
220210	MISCELLANEOUS EXPENSES GENERAL	420,239
22021003	PUBLICITY & ADVERTISEMENTS	213,440



0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY YABA.	2017 APPROPRIATION BILL
22021004	MEDICAL EXPENSES	206,799
220202	UTILITIES - GENERAL	377,119
22020201	ELECTRICITY CHARGES	125,119
22020203	INTERNET ACCESS CHARGES	252,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	127,140
22020703	LEGAL SERVICES	127,140
220204	MAINTENANCE SERVICES - GENERAL	2,498,426
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	820,140
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	648,707
22020405	MAINTENANCE OF PLANTS/GENERATORS	115,347
22020406	OTHER MAINTENANCE SERVICES	284,190
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	110,599
22020402	MAINTENANCE OF OFFICE FURNITURE	519,441
220209	FINANCIAL CHARGES - GENERAL	224,600
22020902	INSURANCE PREMIUM	224,600
220208	FUEL & LUBRICANTS - GENERAL	274,392
22020801	MOTOR VEHICLE FUEL COST	42,000
22020803	PLANT / GENERATOR FUEL COST	232,392
220203	MATERIALS & SUPPLIES - GENERAL	700,876
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	277,680
22020302	BOOKS	68,640
22020305	PRINTING OF NON SECURITY DOCUMENTS	280,692
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	73,864
220206	OTHER SERVICES - GENERAL	1,909,952
22021002	HONORARIUM & SITTING ALLOWANCE	842,960
22020605	CLEANING & FUMIGATION SERVICES	1,066,992
220201	TRAVEL & TRANSPORT - GENERAL	1,306,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	928,560
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	377,740
23	CAPITAL COST	54,000,000
2302	CONSTRUCTION / PROVISION	54,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	54,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	34,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	20,000,000
	TOTAL PERSONNEL	199,784,310
	TOTAL OVERHEAD	7,839,047
	TOTAL RECURRENT	207,623,357
	TOTAL CAPITAL	54,000,000
	TOTAL ALLOCATION	261,623,357
CODE	PROJECT NAME	PROJECT TITLE
FSOOT44049348	CONSTRUCTION OF STUDENT LIABRARY	20,000,000
FSOOT51686319	CONSTRUCTION OF HEAVY EQUIPMENT WORKSHOP	20,000,000
FSOOT43099561	CONSTRUCTION OF MULTIPURPOSE INFORMATION TECHNOLOGY BUILDING	14,000,000

0521036001	NOMA CHILDREN HOSPITAL , SOKOTO.	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	15,889,695
2202	OVERHEAD COST	15,889,695



0521036001	NOMA CHILDREN HOSPITAL , SOKOTO.	2017 APPROPRIATION BILL
220202	UTILITIES - GENERAL	624,486
22020201	ELECTRICITY CHARGES	142,884
22020203	INTERNET ACCESS CHARGES	321,780
22020205	WATER RATES	64,566
22020206	SEWERAGE CHARGES	95,256
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	476,316
22020701	FINANCIAL CONSULTING	476,316
220204	MAINTENANCE SERVICES - GENERAL	2,919,285
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,176,132
22020405	MAINTENANCE OF PLANTS/GENERATORS	999,996
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	552,633
22020402	MAINTENANCE OF OFFICE FURNITURE	190,524
220208	FUEL & LUBRICANTS - GENERAL	3,685,032
22020801	MOTOR VEHICLE FUEL COST	195,252
22020803	PLANT / GENERATOR FUEL COST	3,489,780
220203	MATERIALS & SUPPLIES - GENERAL	6,268,260
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	485,784
22020305	PRINTING OF NON SECURITY DOCUMENTS	476,316
22020307	DRUGS & MEDICAL SUPPLIES	3,591,432
22020309	UNIFORMS & OTHER CLOTHING	285,780
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,428,948
220201	TRAVEL & TRANSPORT - GENERAL	1,916,316
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,440,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	476,316
23	CAPITAL COST	24,473,152
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	15,889,695
	TOTAL RECURRENT	15,889,695
	TOTAL CAPITAL	24,473,152
	TOTAL ALLOCATION	40,362,847
CODE	PROJECT NAME	PROJECT TITLE
NCHSJ61233645	COMPLETION OF MEDICAL, ICT AND VISITING SURGEON COMPLEX	24,473,152

0521037001	INSTITUTE OF CHARTERED CHEMIST OF NIGERIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	93,800,356
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,531,256
210201	ALLOWANCES	9,122,618
21020101	NON REGULAR ALLOWANCES	9,122,618
210202	SOCIAL CONTRIBUTIONS	9,408,638
21020201	NHIS FGN CONTRIBUTION	3,763,455
21020202	FGN CONTRIBUTORY PENSION	5,645,183
2101	SALARIES AND WAGES	75,269,100
210101	SALARIES AND WAGES	75,269,100
21010101	SALARY	75,269,100
22	OTHER RECURRENT COST	7,496,603
2202	OVERHEAD COST	7,496,603
220202	UTILITIES - GENERAL	1,019,938
22020201	ELECTRICITY CHARGES	203,988



0521037001	INSTITUTE OF CHARTERED CHEMIST OF NIGERIA	2017 APPROPRIATION BILL
22020203	INTERNET ACCESS CHARGES	271,983
22020205	WATER RATES	67,995
22020206	SEWERAGE CHARGES	67,995
22020202	TELEPHONE CHARGES	407,974
220204	MAINTENANCE SERVICES - GENERAL	1,223,927
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	135,991
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	271,983
22020405	MAINTENANCE OF PLANTS/GENERATORS	271,983
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	271,983
22020402	MAINTENANCE OF OFFICE FURNITURE	271,983
220208	FUEL & LUBRICANTS - GENERAL	582,095
22020801	MOTOR VEHICLE FUEL COST	282,963
22020803	PLANT / GENERATOR FUEL COST	299,131
220203	MATERIALS & SUPPLIES - GENERAL	981,861
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	611,962
22020302	BOOKS	108,793
22020303	NEWSPAPERS	16,318
22020306	PRINTING OF SECURITY DOCUMENTS	40,797
22020305	PRINTING OF NON SECURITY DOCUMENTS	135,991
22020307	DRUGS & MEDICAL SUPPLIES	67,995
220206	OTHER SERVICES - GENERAL	951,942
22020601	SECURITY SERVICES	679,959
22020605	CLEANING & FUMIGATION SERVICES	271,983
220205	TRAINING - GENERAL	679,959
22020501	LOCAL TRAINING	679,959
220201	TRAVEL & TRANSPORT - GENERAL	2,056,877
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,056,877
23	CAPITAL COST	6,967,800
2301	FIXED ASSETS PURCHASED	5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,000,000
23010102	PURCHASE OF OFFICE BUILDINGS	5,000,000
2303	REHABILITATION / REPAIRS	967,800
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	967,800
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	967,800
2305	OTHER CAPITAL PROJECTS	1,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,000,000
23050103	MONITORING AND EVALUATION	1,000,000
	TOTAL PERSONNEL	93,800,356
	TOTAL OVERHEAD	7,496,603
	TOTAL RECURRENT	101,296,959
	TOTAL CAPITAL	6,967,800
	TOTAL ALLOCATION	108,264,759
CODE	PROJECT NAME	PROJECT TITLE
IOCCO81175015	REPAIRING OF LEAKING ROOF AND REPLACEMENT OF LOUVERS WITH PVC WINDOWS AT THE ZONAL OFFICE LAGOS 1	967,800
IOCCO75787406	PAYMENT FOR PURCHASE OF OFFICE BUILDING IN ABUJA	5,000,000
IOCCO64529782	MONITORING AND EVALUATION/ACCREDITATION OF CHEMISTRY PROGRAMMES IN SECONDARY AND TERTIARY INSTITUTIONS	1,000,000



0521038001	INSTITUTE OF FORENSIC LABORATORY-OSHODI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	13,824,084
2202	OVERHEAD COST	13,824,084
220202	UTILITIES - GENERAL	1,701,360
22020201	ELECTRICITY CHARGES	945,360
22020203	INTERNET ACCESS CHARGES	84,000
22020202	TELEPHONE CHARGES	600,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	72,000
220204	MAINTENANCE SERVICES - GENERAL	2,360,302
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	802,822
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	722,544
22020405	MAINTENANCE OF PLANTS/GENERATORS	433,524
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	401,412
220208	FUEL & LUBRICANTS - GENERAL	3,068,868
22020801	MOTOR VEHICLE FUEL COST	401,400
22020803	PLANT / GENERATOR FUEL COST	2,266,056
22020806	COOKING GAS/FUEL COST	401,412
220203	MATERIALS & SUPPLIES - GENERAL	1,204,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,204,800
220206	OTHER SERVICES - GENERAL	240,844
22020605	CLEANING & FUMIGATION SERVICES	240,844
220205	TRAINING - GENERAL	1,233,760
22020501	LOCAL TRAINING	1,233,760
220201	TRAVEL & TRANSPORT - GENERAL	4,014,150
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,014,150
23	CAPITAL COST	27,903,195
2301	FIXED ASSETS PURCHASED	23,734,548
230101	PURCHASE OF FIXED ASSETS - GENERAL	23,734,548
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23,734,548
2303	REHABILITATION / REPAIRS	3,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,000,000
2305	OTHER CAPITAL PROJECTS	1,168,647
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,168,647
23050101	RESEARCH AND DEVELOPMENT	1,168,647
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	13,824,084
	TOTAL RECURRENT	13,824,084
	TOTAL CAPITAL	27,903,195
	TOTAL ALLOCATION	41,727,279
CODE	PROJECT NAME	PROJECT TITLE
IOFLE71321216	SPECIALIZED CHEMICALS AND REAGENTS	4,491,548
IOFLE48888131	HUMAN CAPACITY DEVELOPMENT	1,168,647
IOFLE22121180	FOURIER TRANSFORM INFRA RED (FTIR) SPECTROPHOTOMETER	19,243,000
IOFLE04794060	REHABILITATION AND REPAIRS	3,000,000



0521039001		2017 APPROPRIATION BILL
DENTAL THERAPISTS REGISTRATION BOARD		
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	78,728,045
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	24,758,779
210201	ALLOWANCES	18,012,621
21020101	NON REGULAR ALLOWANCES	18,012,621
210202	SOCIAL CONTRIBUTIONS	6,746,158
21020201	NHIS FGN CONTRIBUTION	2,698,463
21020202	FGN CONTRIBUTORY PENSION	4,047,695
2101	SALARIES AND WAGES	53,969,266
210101	SALARIES AND WAGES	53,969,266
21010101	SALARY	53,969,266
22	OTHER RECURRENT COST	11,065,167
2202	OVERHEAD COST	11,065,167
220210	MISCELLANEOUS EXPENSES GENERAL	360,000
22021006	POSTAGES & COURIER SERVICES	360,000
220202	UTILITIES - GENERAL	600,000
22020201	ELECTRICITY CHARGES	600,000
220204	MAINTENANCE SERVICES - GENERAL	3,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000
220208	FUEL & LUBRICANTS - GENERAL	4,105,167
22020801	MOTOR VEHICLE FUEL COST	4,105,167
220205	TRAINING - GENERAL	3,000,000
22020501	LOCAL TRAINING	3,000,000
23	CAPITAL COST	8,700,000
2301	FIXED ASSETS PURCHASED	8,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,700,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	8,700,000
	TOTAL PERSONNEL	78,728,045
	TOTAL OVERHEAD	11,065,167
	TOTAL RECURRENT	89,793,212
	TOTAL CAPITAL	8,700,000
	TOTAL ALLOCATION	98,493,212
CODE	PROJECT NAME	PROJECT TITLE
DTRBV41936548	PROCUREMENT OF DENTAL UNIT AND EQUIPMENT	8,700,000

0521043001		2017 APPROPRIATION BILL
FEDERAL COLLEGE OF ORTHOPAEDIC TECHNOLOGY IGBOBI LAGOS		
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	0
23	CAPITAL COST	7,700,000
2301	FIXED ASSETS PURCHASED	7,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,700,000
23010114	PURCHASE OF COMPUTER PRINTERS	440,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	380,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,420,000
23010113	PURCHASE OF COMPUTERS	640,000
23010118	PURCHASE OF SCANNERS	60,000
23010105	PURCHASE OF MOTOR VEHICLES	1,960,000



0521043001	FEDERAL COLLEGE OF ORTHOPAEDIC TECHNOLOGY IGBOBI LAGOS	2017 APPROPRIATION BILL
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	1,400,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	1,400,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	0
	TOTAL CAPITAL	7,700,000
	TOTAL ALLOCATION	7,700,000
CODE	PROJECT NAME	PROJECT TITLE
FCOOT10915675	PURCHASE UPS(BRAND BLUE GATE)	140,000
FCOOT55259974	PURCHASE HEAT GUN	34,000
FCOOT20210928	PURCHASE OF PHOTOCOPIER MACHINE(SHARP)	380,000
FCOOT72832902	PURCHASE OF TEACHING AID/LEARNING EQUIPMENT	921,000
FCOOT46255857	PURCHASE OF 10 NOS OF FILE CABINETS(IRON)	600,000
FCOOT85816804	PURCHASE SEWING MACHINE	140,000
FCOOT34701467	PURCHASE OF 5 NOS OF OFFICE CHAIRS(WOODEN)	200,000
FCOOT70687798	MOTOR VEHICLE	1,960,000
FCOOT36025582	PURCHASE POWER SURGE FOR PROJECTOR	20,000
FCOOT62656897	PURCHASE OF INDUSTRIAL OVEN	1,240,000
FCOOT06032752	PURCHASE OF ONE BOOK SHELVES(WOODEN WITH LOCK)	100,000
FCOOT89599506	PURCHASE 2 NOS OF SCANNER MACHINE(BRAND HP)	60,000
FCOOT17496707	PURCHASE OF 5 NOS OFFICE TABLES(WOODEN)	500,000
FCOOT47440010	PURCHASE OF BENCH VICE AND BOLTS "8"	220,000
FCOOT72681632	PURCHASE HACKSAW FRAME AND BLADE	15,000
FCOOT73213364	PURCHASE PRINTER (BRAND) HP	300,000
FCOOT46651016	PURCHASE OF OTTO BOCK BENDING IRON	160,000
FCOOT28502698	PURCHASE 4 NOS DESK TOP COMPUTER HP AND OFFICE EQUIPMENT	640,000
FCOOT75301745	PURCHASE DOUBLE GRINDER AND INSTALLATION	70,000

0521048001	NATIONAL OBSTETRIC FISTULA CENTRE, ABAKALIKI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	403,297,834
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	133,412,890
210201	ALLOWANCES	100,797,275
21020101	NON REGULAR ALLOWANCES	100,797,275
210202	SOCIAL CONTRIBUTIONS	32,615,615
21020201	NHIS FGN CONTRIBUTION	12,374,244
21020202	FGN CONTRIBUTORY PENSION	20,241,371
2101	SALARIES AND WAGES	269,884,944
210101	SALARIES AND WAGES	269,884,944
21010101	SALARY	269,884,944
22	OTHER RECURRENT COST	36,182,987
2202	OVERHEAD COST	36,182,987
220210	MISCELLANEOUS EXPENSES GENERAL	2,412,800
22021006	POSTAGES & COURIER SERVICES	76,800
22021010	DIRECT TEACHING & LABORATORY COST	920,000
22021001	REFRESHMENT & MEALS	660,000
22021003	PUBLICITY & ADVERTISEMENTS	756,000
220202	UTILITIES - GENERAL	2,747,687
22020201	ELECTRICITY CHARGES	2,459,687



0521048001	NATIONAL OBSTETRIC FISTULA CENTRE, ABAKALIKI	2017 APPROPRIATION BILL
22020203	INTERNET ACCESS CHARGES	192,000
22020202	TELEPHONE CHARGES	96,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	630,000
22020701	FINANCIAL CONSULTING	630,000
220204	MAINTENANCE SERVICES - GENERAL	2,648,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	560,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	640,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	468,000
22020402	MAINTENANCE OF OFFICE FURNITURE	320,000
220208	FUEL & LUBRICANTS - GENERAL	3,446,100
22020801	MOTOR VEHICLE FUEL COST	1,070,100
22020803	PLANT / GENERATOR FUEL COST	2,376,000
220203	MATERIALS & SUPPLIES - GENERAL	14,580,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	720,000
22020307	DRUGS & MEDICAL SUPPLIES	7,560,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	6,300,000
220206	OTHER SERVICES - GENERAL	1,440,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,440,000
220205	TRAINING - GENERAL	420,000
22020501	LOCAL TRAINING	420,000
220201	TRAVEL & TRANSPORT - GENERAL	7,858,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,745,440
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,112,960
23	CAPITAL COST	65,362,653
2301	FIXED ASSETS PURCHASED	52,937,448
230101	PURCHASE OF FIXED ASSETS - GENERAL	52,937,448
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,326,100
23010113	PURCHASE OF COMPUTERS	1,917,050
23010117	PURCHASE OF SHREDDING MACHINES	57,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	43,637,298
2302	CONSTRUCTION / PROVISION	2,425,205
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,425,205
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,425,205
	TOTAL PERSONNEL	403,297,834
	TOTAL OVERHEAD	36,182,987
	TOTAL RECURRENT	439,480,821
	TOTAL CAPITAL	65,362,653
	TOTAL ALLOCATION	504,843,474
CODE	PROJECT NAME	PROJECT TITLE
NOFCA63800939	PROCUREMENT/INSTALLATION OF OFFICE EQUIPMENT FOR THE NEW ADMINISTRATIVE BLOCK	9,300,150
NOFCA16861391	PROCUREMENT OF THEATRE EQUIPMENT	43,637,298
NOFCA01886841	CONSTRUCTION AND DRILLING OF BOREHOLE	2,425,205
NOFCA51724189	TRAINING AND RESEARCH IN SELECTED AREAS	10,000,000

0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	486,062,496
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	176,807,589



0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI	2017 APPROPRIATION BILL
210201	ALLOWANCES	138,150,726
21020101	NON REGULAR ALLOWANCES	138,150,726
210202	SOCIAL CONTRIBUTIONS	38,656,863
21020201	NHIS FGN CONTRIBUTION	15,462,745
21020202	FGN CONTRIBUTORY PENSION	23,194,118
2101	SALARIES AND WAGES	309,254,907
210101	SALARIES AND WAGES	309,254,907
21010101	SALARY	309,254,907
22	OTHER RECURRENT COST	36,182,987
2202	OVERHEAD COST	36,182,987
220210	MISCELLANEOUS EXPENSES GENERAL	2,295,000
22021006	POSTAGES & COURIER SERVICES	180,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	315,000
22021001	REFRESHMENT & MEALS	900,000
22021003	PUBLICITY & ADVERTISEMENTS	900,000
220202	UTILITIES - GENERAL	3,193,000
22020201	ELECTRICITY CHARGES	2,473,000
22020203	INTERNET ACCESS CHARGES	540,000
22020205	WATER RATES	180,000
220209	FINANCIAL CHARGES - GENERAL	1,350,000
22020902	INSURANCE PREMIUM	1,350,000
220208	FUEL & LUBRICANTS - GENERAL	5,400,000
22020801	MOTOR VEHICLE FUEL COST	2,700,000
22020803	PLANT / GENERATOR FUEL COST	2,700,000
220203	MATERIALS & SUPPLIES - GENERAL	11,391,488
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,800,000
22020303	NEWSPAPERS	45,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,800,000
22020307	DRUGS & MEDICAL SUPPLIES	4,146,488
22020309	UNIFORMS & OTHER CLOTHING	1,800,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,800,000
220206	OTHER SERVICES - GENERAL	4,320,000
22020601	SECURITY SERVICES	3,150,000
22021002	HONORARIUM & SITTING ALLOWANCE	900,000
22020605	CLEANING & FUMIGATION SERVICES	270,000
220205	TRAINING - GENERAL	2,233,499
22020501	LOCAL TRAINING	2,233,499
220201	TRAVEL & TRANSPORT - GENERAL	6,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,400,000
23	CAPITAL COST	132,810,182
2301	FIXED ASSETS PURCHASED	28,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	28,000,000
23010119	PURCHASE OF POWER GENERATING SET	18,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,000,000
2302	CONSTRUCTION / PROVISION	52,206,884
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	52,206,884
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,752,017
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	31,454,867
	TOTAL PERSONNEL	486,062,496
	TOTAL OVERHEAD	36,182,987



0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI	2017 APPROPRIATION BILL
	TOTAL RECURRENT	522,245,483
	TOTAL CAPITAL	132,810,182
	TOTAL ALLOCATION	655,055,665
CODE	PROJECT NAME	PROJECT TITLE
NOFCB12490051	CONSTRUCTION OF MEDICAL WARD	27,603,298
NOFCB59839882	CONSTRUCTION OF THEATRE COMPLEX	25,000,000
NOFCB57673497	CONSTRUCTION OF PERIMETER FENCING, GATE HOUSE AND LAND COMPENSATION	20,752,017
NOFCB07123357	PROCUREMENT OF MEDICAL EQUIPMENTS	10,000,000
NOFCB24979067	RENOVATION OF ADMINISTRATIVE BLOCK	31,454,867
NOFCB29932721	PROCUREMENT OF 250KVA GENERATOR SET	18,000,000

0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	621,379,369
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	145,822,331
210201	ALLOWANCES	86,377,701
21020101	NON REGULAR ALLOWANCES	86,377,701
210202	SOCIAL CONTRIBUTIONS	59,444,630
21020201	NHIS FGN CONTRIBUTION	23,777,852
21020202	FGN CONTRIBUTORY PENSION	35,666,778
2101	SALARIES AND WAGES	475,557,038
210101	SALARIES AND WAGES	475,557,038
21010101	SALARY	475,557,038
22	OTHER RECURRENT COST	35,999,976
2202	OVERHEAD COST	35,999,976
220210	MISCELLANEOUS EXPENSES GENERAL	5,645,760
22021007	WELFARE PACKAGES	2,400,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,080,000
22021010	DIRECT TEACHING & LABORATORY COST	1,394,640
22021004	MEDICAL EXPENSES	771,120
220202	UTILITIES - GENERAL	2,746,944
22020201	ELECTRICITY CHARGES	2,365,920
22020203	INTERNET ACCESS CHARGES	381,024
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,781,600
22020705	ARCHITECTURAL SERVICES	1,341,600
22020706	SURVEYING SERVICES	1,440,000
220204	MAINTENANCE SERVICES - GENERAL	10,022,456
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,578,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	450,576
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,610,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,336,680
22020402	MAINTENANCE OF OFFICE FURNITURE	3,046,400
220208	FUEL & LUBRICANTS - GENERAL	7,512,000
22020801	MOTOR VEHICLE FUEL COST	3,132,000
22020803	PLANT / GENERATOR FUEL COST	4,380,000
220203	MATERIALS & SUPPLIES - GENERAL	1,521,216
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,041,216
22020306	PRINTING OF SECURITY DOCUMENTS	480,000
220206	OTHER SERVICES - GENERAL	1,010,000



0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA	2017 APPROPRIATION BILL
22021002	HONORARIUM & SITTING ALLOWANCE	1,010,000
220201	TRAVEL & TRANSPORT - GENERAL	4,760,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,760,000
23	CAPITAL COST	96,190,193
2301	FIXED ASSETS PURCHASED	10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,000,000
	TOTAL PERSONNEL	621,379,369
	TOTAL OVERHEAD	35,999,976
	TOTAL RECURRENT	657,379,345
	TOTAL CAPITAL	96,190,193
	TOTAL ALLOCATION	753,569,538
CODE	PROJECT NAME	PROJECT TITLE
NOFCK73177026	UPGRADING OF LABORATORY COMPLEX	20,000,000
NOFCK74016704	CONSTRUCTION OF MATERNITY COMPLEX	36,190,193
NOFCK53961643	RENOVATION AND EQUIPPING OF PRE VVF THEATRE	15,000,000
NOFCK25229695	PURCHASES OF HOSPITAL FURNITURE AND EQUIPMENT	10,000,000
NOFCK63593883	RENOVATION AND EQUIPPING OF POST VVF THEATRE	15,000,000

0521049001	NATIONAL HOSPITAL	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	7,304,119,414
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,046,688,519
210201	ALLOWANCES	2,514,509,657
21020101	NON REGULAR ALLOWANCES	2,514,509,657
210202	SOCIAL CONTRIBUTIONS	532,178,862
21020201	NHIS FGN CONTRIBUTION	212,871,545
21020202	FGN CONTRIBUTORY PENSION	319,307,317
2101	SALARIES AND WAGES	4,257,430,895
210101	SALARIES AND WAGES	4,257,430,895
21010101	SALARY	4,257,430,895
22	OTHER RECURRENT COST	166,444,164
2202	OVERHEAD COST	166,444,164
220202	UTILITIES - GENERAL	27,584,107
22020201	ELECTRICITY CHARGES	17,213,392
22020205	WATER RATES	10,370,714
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	24,401,678
22020701	FINANCIAL CONSULTING	4,242,678
22020702	INFORMATION TECHNOLOGY CONSULTING	4,594,142
22020704	ENGINEERING SERVICES	15,564,857
220204	MAINTENANCE SERVICES - GENERAL	3,242,678
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,242,678
220209	FINANCIAL CHARGES - GENERAL	7,831,411
22020901	BANK CHARGES (OTHER THAN INTEREST)	7,831,411
220208	FUEL & LUBRICANTS - GENERAL	19,084,912
22020801	MOTOR VEHICLE FUEL COST	2,594,142
22020803	PLANT / GENERATOR FUEL COST	16,490,769
220203	MATERIALS & SUPPLIES - GENERAL	6,485,356
22020306	PRINTING OF SECURITY DOCUMENTS	3,242,678



0521049001	NATIONAL HOSPITAL	2017 APPROPRIATION BILL
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,242,678
220206	OTHER SERVICES - GENERAL	57,627,449
22020601	SECURITY SERVICES	15,564,857
22021002	HONORARIUM & SITTING ALLOWANCE	17,506,520
22020605	CLEANING & FUMIGATION SERVICES	24,556,071
220201	TRAVEL & TRANSPORT - GENERAL	20,186,570
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,186,570
23	CAPITAL COST	177,606,467
2301	FIXED ASSETS PURCHASED	15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000
23010114	PURCHASE OF COMPUTER PRINTERS	15,000,000
	TOTAL PERSONNEL	7,304,119,414
	TOTAL OVERHEAD	166,444,164
	TOTAL RECURRENT	7,470,563,578
	TOTAL CAPITAL	177,606,467
	TOTAL ALLOCATION	7,648,170,045
CODE	PROJECT NAME	PROJECT TITLE
NHWHF37149422	MEDICAL AIR AND GAS PLANT	12,606,467
NHWHF58036953	PURCHASE OF ACCOUNTING SOFTWARE	15,000,000
NHWHF48107814	PURCHASE AND UPGRADE OF MEDICAL EQUIPMENT	30,000,000
NHWHF42963814	CONTINUATION OF WARD EXTENSION	120,000,000